



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MAY 2018

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for May,2018

Nature of Business	: - Coal Mining
Date of Incorporation	: - 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	: - U10102OR1992GOI003038
I.T. Permanent Account No.	: - AABCM5188P
Nos. of Mines in operation (Producing)	
Opencast	: - 15
Underground	: - 05
Share capital :-	
Authorised	: - Rs.980.00 Crores
Paid-up (Equity)	: - Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	: - (All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING MAY'2018 (PROVISIONAL)

During May '2018 MCL has produced 103.70 L.Te of Coal against theTarget of 128.98 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2016-17
	TARGET	ACTUAL	ACTUAL
MAY'18	128.98	103.700	108.750

MANSHIFT & OMS FOR

MAY' 2018 & PROG MAY'2018

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.739	N.A	1.456
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	0.961	N.A	1.895
3. OMS	#VALUE!	0.77	#VALUE!	0.77
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	102.961	N.A	209.433
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	3.932	N.A	7.848
3. OMS	#VALUE!	26.19	#VALUE!	26.69
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	103.700	#VALUE!	210.889
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	4.893	#VALUE!	9.743
3. OMS	#VALUE!	21.19	#VALUE!	21.65

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08 ✓	107.19 ✓	102.76 ✓
MAY	128.99 ✓	103.70 ✓	108.75 ✓
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	256.07 ✓	210.89 ✓	211.51 ✓

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	May-18	Apr-18	May-17
JAGANATH	1.191	2.596	0.522
ANANTA	2.774	3.923	0.855
BHUBANESWARI	16.170	17.934	3.990
JAGANATH AREA	20.135	24.453	5.367
BHARATPUR	3.753	6.722	2.507
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	3.753	6.722	2.507
LINGARAJ OCP/AREA	8.044	9.576	3.869
KANIHA OCP/AREA	0.978	2.527	1.156
HINGULA	12.370	14.577	14.468
BALRAM	8.679	8.573	2.117
HINGULA AREA	21.049	23.150	16.584
TALCHER	0.389	0.393	0.772
NATRAJ	0.000	0.000	0.000
NANDIRA	0.629	0.606	0.795
TALCHER AREA	1.018	0.999	1.567
LAJKURA	0.550	0.383	3.067
SAMLESWARI	8.979	12.542	9.466
IB VALLEY AREA	9.528	12.925	12.533
BELPAHAR	0.955	1.082	0.400
LAKHANPUR	5.095	7.500	1.951
LILARI	0.127	0.507	0.601
LAKHANPUR AREA	6.178	9.089	2.952
BASUNDHARA(W)	2.149	2.145	1.942
KULDA	8.156	5.619	3.597
GARJANBAHAL	0	0	0
BASUNDHARA AREA	10.305	7.764	5.539
MINE NO. 2	0.035	0.021	0.110
MINE NO. 3	0.167	0.161	0.185
MINE NO. 4	0.000	0.000	0.042
HRC	0.000	0.000	0.000
HBI	0.384	0.478	0.621
ORIENT AREA	0.585	0.661	0.958
TOTAL MCL	81.575	97.867	53.033

MAY'18

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAY 2018	PRODUCTION			PROGRESSIVE				
		MAY 2018	APRIL 2018	MAY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	33.14	30.78	30.63	26.09	65.78	61.41	48.89	-4.37	-6.64
BHARATPUR AREA	12.70	8.82	10.56	10.22	25.21	19.38	22.62	-5.83	-23.12
LINGARAJ AREA	12.70	10.69	11.75	9.41	25.21	22.43	18.14	-2.78	-11.01
KANIHA	7.94	2.20	2.81	4.37	15.75	5.01	8.95	-10.75	-68.22
HINGULA AREA	11.11	4.69	4.41	7.23	22.06	9.09	15.69	-12.96	-58.77
TALCHER AREA	0.11	0.10	0.08	0.16	0.23	0.18	0.30	-0.05	-19.94
IB VALLEY AREA	15.48	11.45	13.55	12.81	30.72	25.00	26.87	-5.72	-18.62
LAKHANPUR AREA	21.42	23.83	22.03	25.67	42.54	45.86	45.96	3.32	7.81
BASU. AREA	13.69	10.50	10.75	12.06	27.18	21.25	22.63	-5.93	-21.81
ORIENT AREA	0.70	0.64	0.64	0.74	1.40	1.27	1.44	-0.13	-9.31
TOTAL MCL	128.98	103.70	107.19	108.75	256.07	210.89	211.51	-45.18	-17.64

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAY 2018	PRODUCTION			PROGRESSIVE				
		MAY 2018	APRIL 2018	MAY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	25.16	18.20	17.66	15.88	48.88	35.86	30.13	-13.02	-26.63
BHARATPUR AREA	10.29	9.98	8.80	8.86	20.00	18.78	19.72	-1.21	-6.07
LINGARAJ AREA	9.15	10.68	10.03	10.90	17.78	20.71	21.19	2.94	16.53
KANIHA	6.10	0.92	2.16	3.18	11.85	3.09	5.93	-8.76	-73.96
HINGULA AREA	7.63	8.13	8.44	3.12	14.81	16.57	6.47	1.76	11.86
IB VALLEY AREA	20.59	16.24	15.05	24.21	39.99	31.29	43.20	-8.70	-21.76
LAKHANPUR AREA	34.31	36.57	40.15	35.88	66.66	76.72	70.52	10.06	15.10
BASU. AREA	8.77	3.67	7.31	10.17	17.04	10.98	20.88	-4.65	-5.10
TOTAL MCL	122.00	104.39	109.62	112.21	237.00	214.01	218.03	-22.99	-9.70

MAY'18

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAY 2018	PRODUCTION			PROGRESSIVE				
		MAY 2018	APRIL 2018	MAY 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	4.76	4.17	4.15	2.37	9.45	8.32	3.71	-1.13	-11.96
ANANTA	6.35	4.36	4.32	1.81	12.60	8.68	2.72	-3.93	-31.17
BHUBANESWARI	22.02	22.25	22.16	21.91	43.72	44.41	42.46	0.69	1.59
JAGANATH AREA	33.14	30.78	30.63	26.09	65.78	61.41	48.89	-4.37	-6.64
BHARATPUR	12.70	8.82	10.56	10.22	25.21	19.38	22.62	-5.83	-23.12
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.70	8.82	10.56	10.22	25.21	19.38	22.62	-5.83	-23.12
LINGARAJ	12.70	10.69	11.75	9.41	25.21	22.43	18.14	-2.78	-11.01
KANIHA	7.94	2.20	2.81	4.37	15.75	5.01	8.95	-10.75	-68.22
HINGULA	7.94	2.81	2.39	6.51	15.75	5.20	13.54	-10.55	-66.97
BALRAM	3.17	1.88	2.01	0.71	6.30	3.89	2.16	-2.41	-38.26
HINGULA AREA	11.11	4.69	4.41	7.23	22.06	9.09	15.69	-12.96	-58.77
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.08	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.10	0.08	0.12	0.23	0.18	0.23	-0.05	-19.94
TALCHER AREA	0.11	0.10	0.08	0.16	0.23	0.18	0.30	-0.05	-19.94
LAJKURA	3.57	3.92	3.91	2.70	7.09	7.83	5.64	0.75	10.51
SAMLESWARI	11.91	7.53	9.64	10.10	23.63	17.17	21.23	-6.46	-27.35
IB VALLEY AREA	15.48	11.45	13.55	12.81	30.72	25.00	26.87	-5.72	-18.62
BELPAHAR	4.75	5.81	4.82	1.79	9.45	10.63	4.62	1.18	12.49
LAKHANPUR	16.67	18.02	17.20	23.54	33.08	35.22	40.71	2.14	6.47
LILARI	0.00	0.00	0.00	0.35	0.00	0.00	0.63	0.00	#DIV/0!
LAKHANPUR AREA	21.42	23.83	22.03	25.67	42.54	45.86	45.96	3.32	7.81
BASUNDHRA (W)	1.78	1.49	2.96	1.57	3.51	4.45	3.30	0.93	26.49
KULDA	11.91	9.02	7.79	10.49	23.66	16.80	19.33	-6.86	-28.99
GARJANBAHAL	0.00	---	---	---	0.00	---	---	---	---
BASUNDHRA AREA	13.69	10.50	10.75	12.06	27.18	21.25	22.63	-5.93	-21.81
MINE NO. 1 & 2	0.28	0.26	0.24	0.27	0.56	0.50	0.53	-0.05	-9.86
MINE NO. 3	0.05	0.05	0.05	0.06	0.10	0.10	0.12	0.00	-2.96
MINE NO. 4	0.00	0.00	0.00	0.02	0.00	0.00	0.04	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.37	0.33	0.35	0.39	0.75	0.68	0.75	-0.07	-9.73
ORIENT AREA	0.70	0.64	0.64	0.74	1.40	1.27	1.44	-0.13	-9.31
MCL UG	0.81	0.74	0.72	0.90	1.63	1.46	1.74	-0.18	-10.79
MCL OC	128.17	102.96	106.47	107.85	254.44	209.43	209.77	-45.01	-17.69
TOTAL MCL	128.98	103.70	107.19	108.75	256.07	210.89	211.51	-45.18	-17.64

MAY'18

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	MAY	MAY	APRIL	MAY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2018	2018	2018	2017	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	2.29	1.69	2.12	2.10	4.44	3.81	4.36	-0.63	-14.23
ANANTA	9.15	3.05	2.38	1.91	17.78	5.43	3.02	-12.35	-69.47
BHUBANESWARI	13.73	13.46	13.16	11.87	26.66	26.63	22.74	-0.04	-0.14
JAGANATH AREA	25.16	18.20	17.66	15.88	48.88	35.86	30.13	-13.02	-26.63
BHARATPUR	10.29	9.98	8.80	8.86	20.00	18.78	19.72	-1.21	-6.07
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	10.29	9.98	8.80	8.86	20.00	18.78	19.72	-1.21	-6.07
LINGARAJ OCP/AREA	9.15	10.68	10.03	10.90	17.78	20.71	21.19	2.94	16.53
KANIHA OCP/AREA	6.10	0.92	2.16	3.18	11.85	3.09	5.93	-8.76	-73.96
HINGULA	3.05	1.38	1.56	0.93	5.93	2.94	1.92	-2.98	-50.35
BALRAM	4.58	6.75	6.88	2.19	8.89	13.63	4.55	4.74	53.33
HINGULA AREA	7.63	8.13	8.44	3.12	14.81	16.57	6.47	1.76	11.86
LAJKURA	6.86	8.07	7.83	12.28	13.33	15.90	21.25	2.57	19.28
SAMLESWARI	13.73	8.17	7.22	11.93	26.66	15.39	21.95	-11.27	-42.28
IB VALLEY AREA	20.59	16.24	15.05	24.21	39.99	31.29	43.20	-8.70	-21.76
BELPAHAR	6.10	11.40	10.73	1.39	11.85	22.12	3.09	10.27	86.69
LAKHANPUR	28.21	25.17	29.43	34.36	54.81	54.60	67.07	-0.21	-0.38
LILARI	0.00	0.00	0.00	0.13	0.00	0.00	0.36	0.00	#DIV/0!
LAKHANPUR AREA	34.31	36.57	40.15	35.88	66.66	76.72	70.52	10.06	15.10
BASUNDHARA(W)	0.38	0.44	0.50	0.45	0.74	0.95	0.55	0.20	27.66
KULDA	7.63	3.15	6.81	9.72	14.81	9.96	20.32	-4.85	-32.76
GARJANBAHAL	0.76	0.0747	0	0	1.48	0.0747	0	-1.4063	-94.95611
BASUNDHRA	8.77	3.67	7.31	10.17	17.04	10.98	20.88	-4.65	-5.10
TOTAL MCL	122.00	104.39	109.62	112.21	237.00	214.01	218.03	-22.99	-9.70

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

FIG IN 000 TONNES

(A) - UNDERGROUND

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	82 ✓	71.67 ✓	87.30	-10.43	84.706 ✓	-15.39	86.007 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	82	71.670 ✓	87.30	-10.43	84.706 ✓	-15.39	86.007 ✓

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12626 ✓	10647.244 ✓	84.33	-1978.76	10191.635 ✓	4.47	10752.866 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	12626	10647.244 ✓	84.3	-1978.76	10191.635 ✓	4.47	10752.86

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708 /	10719 ✓	84.35	-1989.09	10276 ✓	4.31	10839 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	12708 /	10719 /	84.3	-1989	10276 ✓	4.3	10839 ✓

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500	10962	95.32	-538.34	10582 ✓	3.58	8636 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	11500 /	10962 /	95.3	-538	10582 /	3.6	8636 /

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708 ✓	10719 ✓	84.35	-1989.09	10276 ✓	4.31	10839 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	12708 ✓	10719 ✓	84.3	-1989	10276 ✓	4.3	10839 ✓

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500 ✓	10962 ✓	95.32	-538.34	10582 ✓	3.58	8636 ✓
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	11500 ✓	10962 ✓	95.3	-538	10582 ✓	3.6	8636 ✓

COAL PRODUCTION PROJECTWISE

APRIL'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	469	415.341	88.5	-53.733	134.182	209.54	222.370
ANANTA	625	431.537	69.0	-193.895	91.169	373.34	230.356
BHUBANESWARI	2169	2216.112	102.2	46.645	2055.061	7.84	2035.481
JAG. AREA	3264	3062.990	93.8	-200.983	2280.412	34.3	2488.207
BHARATPUR	1251	1055.830	84.4	-195.034	1240.098	-14.86	1393.652
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1251	1055.830	84.4	-195.034	1240.098	-14.86	1393.652
LINGARAJ OCP/AREA	1251	1174.696	93.9	-76.168	873.780	34.44	1310.028
KANIHA OCP/AREA	782	280.508	35.9	-501.282	458.293	-38.79	589.656
HINGULA	782	239.448	30.6	-542.342	702.255	-65.90	393.633
BALRAM	313	201.459	64.4	-111.257	144.352	39.56	247.145
HINGULA AREA	1095	440.907	40.3	-653.599	846.607	-47.92	640.778
TALCHER	0	0.000	#DIV/0!	0.000	3.849	-100.00	5.695
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	8.013	69.7	-3.480	10.856	-26.19	7.789
TALCHER AREA	11.49	8.013	69.7	-3.480	14.705	-45.51	13.484
LAJKURA	352	391.295	111.2	39.490	293.343	33.39	156.504
SAMLESWARI	1173	963.590	82.2	-209.095	1112.888	-13.42	1206.636
IBV AREA	1524	1354.885	88.9	-169.605	1406.231	-3.65	1363.140
BELPAHAR	469	482.485	102.9	13.411	283.694	70.07	629.449
LAKHANPUR	1642	1720.353	104.8	78.594	1717.107	0.19	1324.266
LILARI	0	0.000	#DIV/0!	0.000	28.400	-100.00	31.024
LAKHAN. AREA	2111	2202.838	104.4	92.005	2029.201	8.56	1984.739
BASUNDHARA(W)	174	295.720	170.3	122.094	172.655	71.28	278.882
KULDA	1175	778.870	66.3	-396.092	884.358	-11.93	703.784
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1349	1074.590	79.7	-273.998	1057.013	1.66	982.666
MINE NO. 1&2	27.91	24.218	86.8	-3.694	25.820	-6.20	25.010
MINE NO.3	4.93	4.525	91.9	-0.401	5.871	-22.93	3.331
MINE NO.4	0.00	0.000	#DIV/0!	0.000	1.970	-100.00	3.735
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.76	34.914	92.5	-2.850	36.340	-3.92	40.447
ORIENT AREA	70.60	63.657	90.2	-6.945	70.001	-9.06	72.523
MCL UG	82.1	71.670	87.3	-10.425	84.706	-15.39	86.007
MCL OC	12626	10647.244	84.3	-1978.664	10191.635	4.47	10752.86
TOTAL MCL	12708	10718.914	84.3	-1989.089	10276.341	4.31	10838.87

COAL PRODUCTION PROJECTWISE

PROGRESSIVE APRIL'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	469	415.341	88.5	-53.733	134.182	209.54	222.370
ANANTA	625	431.537	69.0	-193.895	91.169	373.34	230.356
BHUBANESWARI	2169	2216.112	102.2	46.645	2055.061	7.84	2035.481
JAG. AREA	3264	3062.990	93.8	-200.983	2280.412	34.32	2488.207
BHARATPUR	1251	1055.830	84.4	-195.034	1240.098	-14.86	1393.652
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1251	1055.830	84.4	-195.034	1240.098	-14.86	1393.652
LINGARAJ OCP/AREA	1251	1174.696	93.9	-76.168	873.780	34.44	1310.028
KANIHA OCP/AREA	782	280.508	35.9	-501.282	458.293	-38.79	589.656
HINGULA	782	239.448	30.6	-542.342	702.255	-65.90	393.633
BALRAM	313	201.459	64.4	-111.257	144.352	39.56	247.145
HINGULA AREA	1095	440.907	40.3	-653.599	846.607	-47.92	640.778
TALCHER	0	0.000	#DIV/0!	0.000	3.849	-100.00	5.695
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	8.013	69.7	-3.480	10.856	-26.19	7.789
TALCHER AREA	11.49	8.013	69.7	-3.480	14.705	-45.51	13.484
LAJKURA	352	391.295	111.2	39.490	293.343	33.39	156.504
SAMLESWARI	1173	963.590	82.2	-209.095	1112.888	-13.42	1206.636
IBV AREA	1524	1354.885	88.9	-169.605	1406.231	-3.65	1363.140
BELPAHAR	469	482.485	102.9	13.411	283.694	70.07	629.449
LAKHANPUR	1642	1720.353	104.8	78.594	1717.107	0.19	1324.266
LILARI	0	0.000	#DIV/0!	0.000	28.400	-100.00	31.024
LAKHAN. AREA	2111	2202.838	104.4	92.005	2029.201	8.56	1984.739
BASUNDHARA(W)	174	295.720	170.3	122.094	172.655	71.28	278.882
KULDA	1175	778.870	66.3	-396.092	884.358	-11.93	703.784
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1349	1074.590	79.7	-273.998	1057.013	1.66	982.666
MINE NO. 1&2	27.91	24.218	86.8	-3.694	25.820	-6.20	25.010
MINE NO.3	4.93	4.525	91.9	-0.401	5.871	-22.93	3.331
MINE NO.4	0.00	0.000	#DIV/0!	0.000	1.970	-100.00	3.735
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.76	34.914	92.5	-2.850	36.340	-3.92	40.447
ORIENT AREA	70.60	63.657	90.2	-6.945	70.001	-9.06	72.523
MCL UG	82	71.670	87.3	-10.425	84.706	-15.39	86.007
MCL OC	12626	10647.244	84.3	-1978.664	10191.635	4.47	10752.866
TOTAL MCL	12708	10718.914	84.3	-1989.089	10276.34	4.31	10838.873

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

APRIL'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	216	212.180	98.4	-3.450	226.134	-6.17	144.738
ANANTA	863	237.687	27.6	-624.813	111.031	114.07	147.200
BHUBANESWARI	1294	1316.269	101.7	22.519	1087.447	21.04	1009.001
JAG. AREA	2372	1766.136	74.5	-605.744	1424.612	23.97	1300.939
BHARATPUR	970	880.232	90.7	-90.078	1085.658	-18.92	944.922
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	970	880.232	90.7	-90.078	1085.658	-18.92	944.922
LINGARAJ OCP/AREA	863	1003.364	116.3	140.864	1028.686	-2.46	1074.601
KANIHA OCP/AREA	575	216.136	37.6	-358.864	274.723	-21.33	418.351
HINGULA	288	156.416	54.4	-131.084	98.889	58.17	146.968
BALRAM	431	687.992	159.5	256.742	235.980	191.55	309.323
HINGULA AREA	719	844.408	117.5	125.658	334.869	152.16	456.291
LAJKURA	647	782.919	121.0	136.039	897.203	-12.74	90.450
SAMLESWARI	1294	721.991	55.8	-571.759	1001.743	-27.93	1395.559
IBV AREA	1941	1504.910	77.5	-435.720	1898.946	-20.75	1486.009
BELPAHAR	575	1072.750	186.6	497.750	170.380	529.62	205.912
LAKHANPUR	2659	2942.629	110.7	283.249	3270.482	-10.02	2161.785
LILARI	0	0.000	#DIV/0!	0.000	23.024	-100.00	12.832
LAKHAN. AREA	3234	4015.379	124.1	780.999	3463.886	15.92	2380.529
BASUNDHARA(W)	36	50.141	139.5	14.201	10.778	365.22	151.098
KULDA	719	680.956	94.7	-37.794	1060.142	-35.77	423.541
GARJANBAHAL	71.88	0	----	----	----	----	----
BASUNDHARA AREA	827	731.097	234.255	-23.593	1070.920	-31.73	574.639
TOTAL MCL	11500	10961.662	95.319	-538.358	10582.300	3.58	8636.281

OB REMOVAL PROJECTWISE

PROGRESSIVE APRIL'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	216	212.180	98.4	-3.450	226.134	-6.17	144.738
ANANTA	863	237.687	27.6	-624.813	111.031	114.07	147.200
BHUBANESWARI	1294	1316.269		22.519	1087.447	21.04	1009.001
JAG. AREA	2372	1766.136	74.5	-605.744	1424.612	23.97	1300.939
BHARATPUR	970	880.232	90.7	-90.078	1085.658	-18.92	944.922
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	970	880.232	90.7	-90.078	1085.658	-18.92	944.922
LINGARAJ OCP/AREA	863	1003.364	116.3	140.864	1028.686	-2.46	1074.601
KANIHA OCP/AREA	575	216.136	37.6	-358.864	274.723	-21.33	418.351
HINGULA	288	156.416	54.4	-131.084	98.889	58.17	146.968
BALRAM	431	687.992	159.5	256.742	235.980	191.55	309.323
HINGULA AREA	719	844.408	117.5	125.658	334.869	152.16	456.291
LAJKURA	647	782.919	121.0	136.039	897.203	-12.74	90.450
SAMLESWARI	1294	721.991	55.8	-571.759	1001.743	-27.93	1395.559
IBV AREA	1941	1504.910	77.5	-435.720	1898.946	-20.75	1486.009
BELPAHAR	575	1072.750	186.6	497.750	170.380	529.62	205.912
LAKHANPUR	2659	2942.629	110.7	283.249	3270.482	-10.02	2161.785
LILARI	0	0.000	#DIV/0!	0.000	23.024	-100.00	12.832
LAKHAN. AREA	3234	4015.379	124.1	780.999	3463.886	15.92	2380.529
BASUNDHARA(W)	36	50.141	139.5	14.201	10.778	365.22	151.098
KULDA	719	680.956	94.7	-37.794	1060.142	-35.77	423.541
GARJANBAHAL	71.88	0	----	----	----	----	----
BASUNDHARA AREA	827	731.097	234.25	-23.59	1070.920	329.45	574.639
TOTAL MCL	11500	10961.662	95.319	-466.478	10582.300	3.585	8636.281

GRADEWISE PRODUCTION

APRIL '18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	415.341	0.000		415.341
ANANTA	0.000	---	---	---	0.000	0.000	0.000	431.537		431.537
BHUBANESWARI	---	---	---	0.000	0.000	0.000	2216.112	0.000		2216.112
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2631.453	431.537		3062.990
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1055.830		1055.830
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	1055.830		1055.830
LINGARAJ	0.000	---	---	---	0.000	0.000	247.687	927.009		1174.696
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	280.508	280.508
HINGULA	---	---	---	---	---	0.000	0.000	239.448		239.448
BALRAM	---	---	---	---	---	0.000	0.000	201.459		201.459
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	440.907		440.907
TALCHER	0.000	0.000	0.000	---	---	---	---	---		0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	8.013	---	---	---	---	---		8.013
TAL. AREA	0.000	0.000	8.013	---	---	---	---	---		8.013
LAJKURA	---	---	---	---	---	0.000	0.000	391.295		391.295
SAMLESWARI	---	---	---	---	---	0.000	0.000	963.590		963.590
IBV AREA	0.000	---	---	---	---	0.000	0.000	1354.885		1354.885
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	482.485	482.485
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1720.353	1720.353
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2202.838	2202.838
KULDA	---	---	---	17.622	0.000	0.000	0.000	761.247	0.000	778.869
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	295.720		295.720
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	---	0.000	17.622	0.000	0.000	0.000	1056.967		1074.589
MINE NO.1 & 2	---	---	---	0.000	24.218	---	---	---		24.218
MINE NO.3	---	---	---	4.525	0.000	---	---	---		4.525
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	34.914	---	---		34.914
ORIENT AREA	0.000	0.000	---	4.525	24.218	---	---	---		63.657
TOTAL MCL	0.000	0.000	8.013	22.147	24.218	34.914	2879.140	5267.135	2483.346	10718.913

GRADEWISE PRODUCTION

FIG IN 000 TONNES

PROGRESSIVE APRIL'18

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---	---	0.000	415.341	0.000	---	415.341
ANANTA	0.000	---	---	---	0.000	0.000	0.000	431.537	---	431.537
BHUBANESWARI	0.000	---	---	0.000	---	0.000	2216.112	0.000	---	2216.112
JAG. AREA	0.000	0.000	0.000	0.000	0.000	0.000	2631.453	431.537	0.000	3062.990
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1055.830	---	1055.830
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1055.830	0.000	1055.830
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	247.687	927.009	---	1174.696
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	280.508	280.508
HINGULA	---	---	---	---	---	0.000	0.000	239.448	---	239.448
BALRAM	---	---	---	---	---	0.000	0.000	201.459	---	201.459
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	440.907	0.000	440.907
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	8.013	---	---	---	---	---	---	8.013
TAL. AREA	0.000	0.000	8.013	0.000	0.000	0.000	0.000	0.000	0.000	8.013
LAJKURA	---	---	---	---	---	0.000	0.000	391.295	---	391.295
SAMLESWARI	---	---	---	---	---	0.000	0.000	963.590	---	963.590
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1354.885	0.000	1354.885
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	482.485	482.485
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1720.353	1720.353
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2202.838	2202.838
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	295.720	---	295.720
KULDA	---	---	---	17.622	0.000	0.000	0.000	761.247	0.000	778.869
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	0.000	0.000	17.622	0.000	0.000	0.000	1056.967	0.000	1074.589
MINE NO.1 & 2	---	---	---	0.000	24.218	---	---	0	---	24.218
MINE NO.3	---	---	---	4.525	0.000	---	---	0	---	4.525
MINE NO.4	---	---	---	0.000	---	---	---	0	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	0	---	0.000
H.B.I.	---	---	---	0.000	0.000	34.914	---	0	---	34.914
ORIENT AREA	0.000	0.000	0.000	4.525	24.218	34.914	0.000	0.000	0.000	63.657
TOTAL MCL	0.000	0.000	8.013	22.147	24.218	34.914	2879.140	5267.135	2483.346	10718.913

GRADEWISE CLOSING STOCK

APRIL'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	259.605	0.000		259.605
ANANTA	---	---	---	---	0.000	0.182	96.281	295.867		392.330
BHUBANESWARI	---	---	---	0.000	---	0.000	1793.359	0.000		1793.359
JAG.AREA	---	---	---	0.000	0.000	0.182	2149.245	295.867		2445.294
BHARATPUR	---	---	---	---	0.000	0.000	0.000	672.236		672.236
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	672.236		672.236
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	54.121	903.507		957.640
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	252.707	252.707
HINGULA	---	---	---	---	---	0.000	99.484	1358.175		1457.659
BALRAM	---	---	---	---	---	0.000	0.000	857.333		857.333
HINGULA AREA	---	---	---	---	---	0.000	99.484	2215.508		2314.992
TALCHER	25.342	13.955	0.000	---	---	---	---	---		39.297
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	60.568	---	---	---	---	---		60.568
TAL. AREA	25.342	13.955	60.568	---	---	---	---	---		99.865
LAJKURA	---	---	---	---	---	0.000	0.000	38.272		38.272
SAMLESWARI	---	---	---	---	---	0.000	0.000	1254.213		1254.213
IBV AREA	---	---	---	---	---	0.000	0.000	1292.485		1292.485
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	108.217	108.217
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	749.96	749.960
LILARI	---	---	---	---	---	0.000	0.000	0	50.74	50.740
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	908.917	908.917
KULDA	---	---	---	29.695	0.000	0.000	0.000	465.124	67.112	561.931
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	214.442	0.060	214.502
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	29.695	0.000	0.000	0.000	679.566	67.172	776.433
MINE NO.1 & 2	---	---	---	0.000	2.118	---	---	---	---	2.118
MINE NO.3	---	---	---	11.619	4.519	---	---	---	---	16.138
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	17.890	---	---	---	47.843
ORIENT AREA	0.000	0.000	0.000	41.572	6.637	---	---	0.000	---	66.099
TOTAL MCL	25.342	13.955	60.568	71.267	6.649	18.072	2302.850	6059.169	1228.796	9786.668

TECHNOLOGY WISE PRODUCTION

Figs. in '000' Tes.

APRIL'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	8.013	8.013	8.013	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	8.013	8.013	8.013	0.000	0.000	0.000
MINE NO.1 & 2	0.000	24.218	24.218	0.000	0.000	0.000	24.218	0.000	0.000	0.000
MINE NO.3	0.000	4.525	4.525	0.000	0.000	0.000	4.525	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	34.914	34.914	0.000	0.000	0.000	34.914	0.000	0.000	0.000
ORIENT AREA	0.000	63.657	63.657	0.000	0.000	0.000	63.657	0.000	0.000	0.000
MCL UG	0.000	63.657	63.657	0.000	8.013	8.013	71.670	0.000	0.000	0.000

PROGRESSIVE APRIL'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	8.013	8.013	8.013	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	8.013	8.013	8.013	0.000	0.000	0.000
MINE NO.1 & 2	0.000	24.218	24.218	0.000	0.000	0.000	24.218	0.000	0.000	0.000
MINE NO.3	0.000	4.525	4.525	0.000	0.000	0.000	4.525	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	34.914	34.914	0.000	0.000	0.000	34.914	0.000	0.000	0.000
ORIENT AREA	0.000	63.657	63.657	0.000	0.000	0.000	63.657	0.000	0.000	0.000
MCL UG	0.000	63.657	63.657	0.000	8.013	8.013	71.670	0.000	0.000	0.000

UNIT

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171 ✓	168436 ✓	0	275401 ✓	0	0	1255558 ✓	1750566 ✓
	2017-2018	0	319600 ✓	0	0	0	0	890108 ✓	1209708 ✓
MAY									
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	51171	168436	0	275401	0	0	1255558	1750566 ✓
PROG	2016-2017	0	319600	0	0	0	0	890108	1209708 ✓

MONTHWISE

1. Deptt OB ,Rehandling :-

PROJECTS	HEMM	APRIL	TOTAL
JAGANNATH	Shovel	0	0
	D/Line	0	0
	Total	0	0
ANANTA	Shovel	76.125	76.125
	D/Line	0	0
	Total	76.125	76.125
BHUBANESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
JAGANNATH AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR	Shovel	23.142	23.142
	D/Line	0	0
	Total	23.142	23.142
CHENDIPADA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR AREA	Shovel	99.267	99.267
	D/Line	0	0
	Total	0	0
LINGARAJ	Shovel	0	0
	D/Line	0	0
	Total	0	0
HINGULA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BALRAM	Shovel	0	0
	D/Line	0	0
	Total	0	0
HINGULA AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAJKURA	Shovel	0	0
	D/Line	0	0
	Total	0	0
SAMLESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
IB VALLEY AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BELPAHAR	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAKHANPUR	Shovel	0	0
	D/Line	0	0
	Total	0	0
LILARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
LAKHANPUR AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BAS. (W)	Shovel	26.019	26.019
	D/Line	0	0
	Total	26.019	26.019
KULDA	Shovel	0	0
	D/Line	0	0
	Total	0	0
GARJANBAHAL	Shovel	0	0
	D/Line	0	0
	Total	0	0
BASUNDHARA AREA	Shovel	26.019	26.019
	D/Line	0	0
	Total	26.019	26.019
TOTAL MCL Deptt.	Shovel	125.286	125.286
	D/Line	0	0
	Total	125.286	125.286
REHANDLING	Shovel	125.286	125.286
	D/Line	0	0
	Total	125.286	125.286
2. Belpahar (Contractual) REHANDLING	Shovel	205.616	205.616
	D/Line	0	0
	Total	205.616	205.616
Grand Total (Deptt +Contractal) OB, Rehandling	Shovel	330.902	330.902
	D/Line	0	0
	Total	330.902	330.902

O.B. REMOVAL MACHINEWISE:- 2017-2018
Figs. in '000' Cum.

PROJECT/AREA	APRIL'18						PROGRESSIVE APRIL'18					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	132.226			79.954	0.000	212.180	132.226			79.954	0.000	212.180
ANANTA	152.657			85.030	0.000	237.687	152.657			85.030	0.000	237.687
BHUBANESWARI	0.000			1316.269	0.000	1316.269	0.000			1316.269	0.000	1316.269
JGN. AREA	284.883	0.000	0.000	1481.253	0.000	1766.136	284.883	0.000	0.000	1481.253	0.000	1766.136
BHARATPUR	303.160	0.000		577.072	0.000	880.232	303.160	0.000		577.072	0.000	880.232
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	303.160	0.000	0.000	577.072	0.000	880.232	303.160	0.000	0.000	577.072	0.000	880.232
LINGARAJ OCP/AREA	228.457		0.059	774.840	0.008	1003.364	228.457		0.059	774.840	0.008	1003.364
KANIHA OCP/AREA	0.000	0.000	0.000	212.181	3.955	216.136	0.000	0.000	0.000	212.181	3.955	216.136
HINGULA	156.416	0.000	0.000	0.000	0.000	156.416	156.416	0.000	0.000	0.000	0.000	156.416
BALRAM	222.317			465.675	0.000	687.992	222.317			465.675	0.000	687.992
HINGULA AREA	378.733	0.000	0.000	465.675	0.000	844.408	378.733	0.000	0.000	465.675	0.000	844.408
LAJKURA	94.500	0.000		686.859	1.560	782.919	94.500	0.000		686.859	1.560	782.919
SAMLESWARI	176.816	0.000	18.876	519.519	6.780	721.991	176.816	0.000	18.876	519.519	6.780	721.991
IBV. AREA	271.316	0.000	18.876	1206.378	8.340	1504.910	271.316	0.000	18.876	1206.378	8.340	1504.910
BELPAHAR	72.031	0.000	0.261	929.929	70.529	1072.750	72.031	0.000	0.261	929.929	70.529	1072.750
LAKHANPUR	248.196		13.853	2605.837	74.743	2942.629	248.196		13.853	2605.837	74.743	2942.629
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	320.227	0.000	14.114	3535.766	145.272	4015.379	320.227	0.000	14.114	3535.766	145.272	4015.379
BASUNDHARA(W)	21.867		28.274	0.000	0.000	50.141	21.867		28.274	0.000	0.000	50.141
KULDA	0.000		22.874	637.630	20.451	680.955	0.000		22.874	637.630	20.451	680.955
GARJANBAHAL												
BASUNDHARA	21.867		51.148	637.630	20.451	731.096	21.867	0.000	51.148	637.630	20.451	731.096
TOTAL MCL	1808.643	0.000	84.197	8890.795	178.026	10961.661	1808.643	0.000	84.197	8890.795	178.026	10961.661

Figs. in '000' Tes.
DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	APRIL'18						PROGRESSIVE APRIL'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	190.724	0.000	224.616	224.616	415.340	0.000	190.724	0.000	224.616	224.616	415.340
ANANTA	4.088	325.128	0.000	102.321	102.321	431.537	4.088	325.128	0.000	102.321	102.321	431.537
BHUBANESWARI	0.000	0.000	2216.112	0.000	2216.112	2216.112	0.000	0.000	2216.112	0.000	2216.112	2216.112
JGN. AREA	4.088	515.852	2216.112	326.937	2543.049	3062.989	4.088	515.852	2216.112	326.937	2543.049	3062.989
BHARATPUR	0.000	0.000	1003.411	52.419	1055.830	1055.830	0.000	0.000	1003.411	52.419	1055.830	1055.830
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	1003.411	52.419	1055.830	1055.830	0.000	0.000	1003.411	52.419	1055.830	1055.830
LINGARAJ OCP/AREA	0.000	608.968	517.875	47.852	565.727	1174.695	0.000	608.968	517.875	47.852	565.727	1174.695
KANIHA OCP/AREA	0.000	0.000	280.508	0.000	280.508	280.508	0.000	0.000	280.508	0.000	280.508	280.508
HINGULA	0.000	95.715	143.733	0.000	143.733	239.448	0.000	95.715	143.733	0.000	143.733	239.448
BALRAM	0.000	162.282	0.000	39.177	39.177	201.459	0.000	162.282	0.000	39.177	39.177	201.459
HINGULA AREA	0.000	257.997	143.733	39.177	182.910	440.907	0.000	257.997	143.733	39.177	182.910	440.907
LAJKURA	0.000	0.000	359.388	31.907	391.295	391.295	0.000	0.000	359.388	31.907	391.295	391.295
SAMLESWARI	0.000	442.147	512.977	8.467	521.444	963.591	0.000	442.147	512.977	8.467	521.444	963.591
IBV. AREA	0.000	442.147	872.365	40.374	912.739	1354.886	0.000	442.147	872.365	40.374	912.739	1354.886
BELPAHAR	7.184	37.443	437.858	0.000	437.858	482.485	7.184	37.443	437.858	0.000	437.858	482.485
LAKHANPUR	0.000	338.032	1382.322	0.000	1382.322	1720.354	0.000	338.032	1382.322	0.000	1382.322	1720.354
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	7.184	375.475	1820.180	0.000	1820.180	2202.839	7.184	375.475	1820.180	0.000	1820.180	2202.839
BASUNDHARA(W)	0.000	288.310	0.000	7.411	7.411	295.721	0.000	288.310	0.000	7.411	7.411	295.721
KULDA	0.000	266.225	512.644	0.000	512.644	778.869	0.000	266.225	512.644	0.000	512.644	778.869
GARJANBAHAL												
BASUN AREA	0.000	554.535	512.644	7.411	520.055	1074.590	0.000	554.535	512.644	7.411	520.055	1074.590
TOTAL MCL	11.272	2754.973	7366.828	514.170	7880.998	10647.243	11.272	2754.973	7366.828	514.170	7880.998	10647.243

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.05.2018
PROJECT/AREA		April	April	April
JAGANNATH	Extractable	18	248	72
	Total	108	303	83
ANANTA	Extractable	19	302	142
	Total	45	336	158
BHUBANESWARI	Extractable	1770	2148	2184
	Total	2121	2374	2383
JAGANNATH AREA	Extractable	1807	2698	2398
	Total	2274	3013	2624
BHARATPUR	Extractable	515	487	251
	Total	552	487	251
CHENDIPADA	Extractable	0	0	0
	Total	0	0	0
BHARATPUR AREA	Extractable	515	487	251
	Total	552	487	251
LINGARAJ	Extractable	271	672	713
	Total	412	798	778
KANIHA	Extractable	200	300	320
	Total	250	350	416
HINGULA	Extractable	220	250	280
	Total	250	300	300
BALRAM	Extractable	300	80	85
	Total	350	115	115
HINGULA AREA	Extractable	520	330	365
	Total	600	415	415
LAJKURA	Extractable	220	192	66
	Total	275	202	118
SAMLESWARI	Extractable	1000	200	100
	Total	1300	300	150
IB VALLEY AREA	Extractable	1220	392	166
	Total	1575	502	268
BELPAHAR	Extractable	182	349	468
	Total	203	536	662
LAKHANPUR	Extractable	2664	1450	1659
	Total	3331	1820	2074
LILARI	Extractable	30	0	0
	Total	67	0	0
LAKHANPUR AREA	Extractable	2876	1799	2127
	Total	3601	2356	2736
BASUNDHARA(W)	Extractable	200	300	292
	Total	450	360	292
KULDA	Extractable	615	690	950
	Total	769	863	1189
BAS.& GARJ. AREA	Extractable	815	990	1242
	Total	1219	1223	1481
TAL.Coalfield	Extractable	3313	4407	3962
	Total	4088	5063	4483
IBV. Coalfields	Extractable	4911	3181	3535
	Total	6395	4081	4485
TOTAL MCL	Extractable	8224	7588	7497
	Total	10483	9144	8968

DESPATCH & OFF-TAKE

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
Qtr-I	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
APR'18 to APR'18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
Qtr-I	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
APR'18 to APR'18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3

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MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE						
MONTH	2018-2019			FIGS. IN '000 Tes.		
	TARGET	ACTUAL	% ACHVD.	2017-2018 ACTUAL	% GROWTH	
APRIL '18	DESPATCH	14082	86	11074	9.4	
	OFF-TAKE	14082	86	11074	9.4	
I QTR.	DESPATCH	14082	86	11074	9.4	
	OFF-TAKE	14082	86	11074	9.4	
APR'18 to APR'18	DESPATCH	14082	86	11074	9.4	
	OFF-TAKE	14082	86	11074	9.4	

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	HARATPU	HINGULA	MCL
APRIL '18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
I QTR.	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
APR'18 to APR'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
Qtr-I	8424	28	0	3658	12110
APR'18 to APR'18	8424	28	0.0	3658	12110

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
Qtr-I	8002	3245	792	71	12110
APR'18 to APR'18	8002	3245	792	71	12110

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF APRIL' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competition time) (In Hrs)
A P R I L 2 0 1 8	ORIENT	1	4.35
	LOCM-1	142	2.51
	LOCM-2	140	2.54
	LOCM-3	101	3.56
	BOCM-1	76	2:51
	BOCM-2	92	2:52
	BOCM-3	101	2:47
	BOCM-6	116	2:41
	BOCM-7	115	2:45
	KANIKA	35	2:23
	SARGDEGA	20	2:57
	SPUR-1	117	2:46
	SPUR-2	115	2:36
	SPUR-3	84	3:35
	SPUR-4	82	3:33
	SPUR-5	150	2:10
	SPUR-6	147	2:09
	SPUR-7	117	2:28
	SPUR-8	97	2:21
	SILO	10	1:58
	LINGARAJ-1	142	2:51
	LINGARAJ-2	146	2:50

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF APRIL 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS:

BASUNDHARA, LINGARAJ, KANIHA.

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(KANIHA)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size. Area has been informed to take proper action on quality and size.
NTPC(MOUDA)	---	Poor Quality & Over sized coal	

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
APRIL.2018	0	2	0	0	0	0	0	2
MAR'2018	0	1	0	0	0	0	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

APR '2018		MAR '2018	
L/E	D/E	L/E	D/E
0	2	0	1

INSPECTION AT SIDING DURING THE MONTH:- APRIL 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Sdg. VII & VII, ANANTA Road Sale point Bharatpur Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Kniha MGR Sdg. Kaniha Area	Quality coal loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Samaleswari Road Sale point IB Valley Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

APRIL ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

WORKING HOURS/DAY

30

21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	70.53	101.60	60.84
2	BHARATPUR	M.G.R	292.00	257.24	219.20	75.07
3	BELPAHAR	BPS	0.00	608.44	0.00	0.00
TOTAL			459.00	936.21	320.80	69.89

STATUS REPORT OF F/Bs

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

WORKING HOURS/DAY

30

21

S2 REPORT

APRIL ' 2018

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	424.25	28.90	17.31
	SOC(P(SM)	LOCM I,II	167.00	1247.42	93.70	56.11
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	641.22	0.00	0.00
	LILARI	Y-CURVE(IV& V)		44.47	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1354.80		0.00
3.BASUNDHARA	BASUNDHARA(RD)(S	BASUNDHARA	83.00	313.40	0.00	0.00
4.JAGANNATH	KULDA(SM)	KULDA	167.00	226.01	0.00	0.00
	JAGANNATH/BBSR(	JAG I,II,III&IV	333.00	2084.17	198.00	59.46
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	359.00	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	193.33	142.20	42.70
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1266.52	81.40	16.28
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1214.75		0.00
	ANANTA(SM)	JAG V&VI	583.00	1191.89	47.50	8.15
8.KANIHA	KANIHA(SM)		0.00	515.96	0.00	0.00
TOTAL MCL			2667.00	11077.19	591.70	22.19

PERFORMANCE OF SIZED COAL

REPORT-S3

MONTH : APRIL ' 18										FIG IN 000 Tes.	
	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS			PROG. APR. 2018	
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER		ROAD & OTHERS	WASHE-RIES
Supply of sized coal through C.H.P	394.240	0.000	541.969	0.000	936.209	394.240	0.000	541.969	0.000	936.209	0.000
Supply of sized coal through Feeder Breakers	7124.710	479.328	3473.156	0.000	11077.194	7124.710	479.328	3473.156	0.000	11077.194	0.000
Supply of sized coal through Manual Loading.(U/G coal)	4.113	0.000	92.463	0.000	96.576	4.113	0.000	92.463	0.000	96.576	0.000
Total supply of sized coal	7523.063	479.328	4107.588	0.000	12109.979	7523.063	479.328	4107.588	0.000	12109.979	0.000
Total Despatches	7523.063	479.328	4107.588	0.000	12109.979	7523.063	479.328	4107.588	0.000	12109.979	0.000
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00	0.00

DESPATCH OF COAL AFTER SIZING S4 REPORT																	MONTH APR.2018					Qty.in 000'Tes.	
COMPANY	SUPPLY OF COAL TO THE OTHER CONSUMERS																						
	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).																						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES										
MCL	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal								
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16								
1																							
Desp.Quantity	7518.950	4.113	7523.063	0.000	2043.846	0.000	2043.846	0.000	479.328	0.000	479.328	0.000	1971.280	92.463	2063.742								
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0								

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - APR 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-APR.18	
				Quantity Weighed			TOTAL Despatch	% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed					
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	290.712		0.000	290.712	100.00	0.00	100.00	0.00
		BOCM-II	--	350.507		0.000	350.507	100.00	0.00	100.00	0.00
		BOCM-III	--	394.240		0.000	394.240	100.00	0.00	100.00	0.00
		BOCM-VI	--	455.962		0.000	455.962	100.00	0.00	100.00	0.00
		BOCM-VII	--	449.548		0.000	449.548	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	525.407		3.757	529.164	99.29	0.71	99.29	0.71
		LAJ-II	--	519.886		0.000	519.886	100.00	0.00	100.00	0.00
		LAJ-III	--	395.324		0.000	395.324	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	4.113		0.000	4.113	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	203.315		0.000	203.315	100.00	0.00	100.00	0.00
5	JAGANNATH	JAGANNATH	--	852.423		11.663	864.086	98.65	1.35	98.65	1.35
		BHU'SWARI	--	595.472		3.705	599.177	99.38	0.62	99.38	0.62
		ANANTA	--	1112.058		1.309	1113.367	99.88	0.12	99.88	0.12
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	777.990		223.535	1001.525	77.68	22.32	77.68	22.32
8	BHARATPUR	DEULBERA	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
		BHARATPUR	--	827.501		3.964	831.465	99.52	0.48	99.52	0.48
9	HINGULA	BALRAM	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
TOTAL				7754.458	0.000	247.933	8002.391	96.90	3.10	96.90	3.10

FOR THE MONTH OF APR' 2018	W3-REPORT
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MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED								% AGE WEIGHED				% WEIGHED GRAND TOTAL		
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS				
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC			
				MECH	ELECTRONIC	MECH	ELECTRONIC											
RAIL	7523.063	479.328	8002.391	0.000	0.000	0.000	7275.130	0.000						0.000	96.704	0.000	100.000	96.90
ROAD	1180.860	2063.742	3244.602	0.000	0.000	0.000	1180.860	0.000						0.000	100.000	0.000	100.000	100.00
MGR	792.452	0.000	792.452	0.000	0.000	0.000	792.452	0.000						0.000	100.000	0.000	0.000	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						0.000	0.000	0.000	0.000	0.00
BELT	70.535	0.000	70.535	0.000	0.000	0.000	70.535	0.000						0.000	100.000	0.000	0.000	100.00
TOTAL	9566.909	2543.070	12109.979	0.000	0.000	0.000	9318.976	0.000						0.000	97.408	0.000	100.000	97.95

DESPATCH OF COAL AFTER WEIGHMENT		MONTH - APR' 2018	FORMAT - W4
		QTY IN 000 'Tes.	

		SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS				
COMPANY	MCL	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY	
		7275.130	0.000	0.000	0.000	247.933	2043.846	0.000	0.000	0.000	0.000	479.328	0.000	0.000	0.000	0.000	1971.280	0.000	92.463	0.000	0.000
QUANTITY																					
%AGE		96.70	0.00	0.00	0.00	3.30	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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CIMFR RESULT STATUS FROM APR.18 TO APR.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	30	22	3	14	14	64	5	23
LINGRAJ	MNKT	305	305	73	24	149	49	83	26
IB VALLEY	LOCM I, II & III SDG.	304	304	59	20	209	69	36	11
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	364	364	74	20	223	60	67	18
BASUNDHARA	KANIKA SDG./ROAD KULDA	74	74	19	26	34	46	21	28
JAGANNATH	SPUR I,II,III & IV SDG.	609	609	199	33	307	51	103	16
	SPURV&VI	390	390	122	31	206	53	62	16
BHARATPUR	SPUR VII & VIII	179	179	57	32	86	48	36	20
MCL	TOTAL	2255	2247	606	27	1228	55	413	17

CIMFR RESULT STATUS FROM APR.18 TO APR.18						
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.	
			No. of samples		No. of samples	
			No. of samples	%	No. of samples	%
APR.18	2255	2247	606	27	1228	55
APR.18 TO APR..18	2255	2247	606	27	1228	55

REFREE STATUS

(Figs in Nos.)

Period: 2016-17														
Referee Status					Referee Comparison with CIMFR results						Referee Comparison with declared grades			
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR Analysed grade			Results Pending (Referral Samples)	Above Dec. Grade	Same as Dec. Grade	Below Declared grade		
						1 Grade Below	2 Grades Below	3 or more Grades below				1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	54	26	0	319	185	1682	0	0
Percentage %		100	100	20	57	23	3	1		15	8	77	0	0

Period: 2017-18

PROV

(Figs in Nos.)

APR.17 TO MAR..18																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Period: 2018-19

PROV

(Figs in Nos.)

APR.18 TO MAR.19																
Referee Status				Referee Comparison with CIMFR results										Referee Comparison with declared grades		
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below					1 Grade Below	2 Grades Below	3 or more Grades below
MCL	412	0	0	0	0	0	0	0	0	412	0	0	0	0	0	0
Percentage %		0	0	0	0	0	0	0			0	0	0	0	0	0

QCI RESULT STATUS FROM APR.18 TO MAY.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	30	7	5	71	2	29	0	0
LINGRAJ	MGR	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	MNKT	26	26	4	15	21	81	1	4
HINGULA	BALARAM/HINGULA OCP	202	157	18	11	102	65	37	24
	TOTAL	228	183	22	12	123	67	38	21
IB VALLEY	LOCM I, II & III SDG.	151	145	39	28	79	54	27	18
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	239	200	55	28	109	54	36	18
	LOCM III & OC SDG.	41	41	10	24	9	22	22	54
BASUNDHARA	KANIKA SDG./ROAD KULDA	124	125	41	33	59	47	25	20
JAGANNATH	SPUR I,II,III & IV SDG.	131	107	31	29	61	58	15	14
BHARATPUR	SPUR VII & VIII	112	86	33	38	30	35	23	27
MCL	TOTAL	1056	894	236	26	472	53	186	20

QCI RESULT STATUS FROM APR.18 TO MAY.18						
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.	
			No. of samples	%	No. of samples	%
APR.18	689	668	167	25	357	53
MAY.18	367	226	69	31	115	51
APR.18 TO MAY..18	1056	894	236	26	472	53
					186	20

FINANCE

PARTICULARS	April 17		Prog April 17		April 18		Prog April 18	
	(Conf)		(Conf)		Actual		Actual	
Total Production - Coal (L Te)	0.847		0.847		0.717		0.717	
Departmental Prodn - Coal (L Te)	0.847		0.847		0.717		0.717	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.847		0.847		0.717		0.717	
Internal Consumption (L Te)	0.004		0.004		0.003		0.003	
Net Saleable Coal (L Te)	0.843		0.843		0.714		0.714	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000					
Composite Production (L Cum)								
Despatch (L Te)	0.816		0.816		1.061		1.061	
Manpower (No.) (End of Month)	5871		5871		4599		4599	
Manshifts - Actual (Lakh)	1.241		1.241		0.949		0.949	
Manshifts - Adjusted (Lakh)	1.220		1.220		0.934		0.934	
O.M.S. (Te)	0.69		0.69		0.77		0.77	
E.M.S. (Rs)	3038.47		3038.47		3556.20		3556.20	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	2063.21	2447.46	2063.21	2447.46	2175.52	3046.95	2175.52	3046.95
2 Normal OT	103.45	122.72	103.45	122.72	131.01	183.49	131.01	183.49
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	106.02	125.77	106.02	125.77	115.13	161.25	115.13	161.25
4a Total Sunday/Holiday OT	106.02	125.77	106.02	125.77	115.13	161.25	115.13	161.25
5 Executive Arrear Prov	26.64	31.60	26.64	31.60	44.60	62.46	44.60	62.46
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LLTC/LTC/RRF	3.18	3.77	3.18	3.77	46.00	64.43	46.00	64.43
9 Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Other Perquisites	992.53	1177.38	992.53	1177.38	839.42	1175.66	839.42	1175.66
11 Prov for PRP	5.72	6.79	5.72	6.79	23.15	32.42	23.15	32.42
12 Prov for NCWA X	469.99	557.52	469.99	557.52	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	3770.74	4473.00	3770.74	4473.00	3374.83	4726.65	3374.83	4726.65
Area Office	528.87	627.37	528.87	627.37	721.21	1010.10	721.21	1010.10
HQ Expenses	20.82	24.70	20.82	24.70	24.23	33.94	24.23	33.94
Apex Office Expenses	4.67	5.54	4.67	5.54	7.17	10.04	7.17	10.04
14 Total Administration	554.36	657.60	554.36	657.60	752.61	1054.08	752.61	1054.08
15 Explosives	32.07	38.04	32.07	38.04	27.68	38.77	27.68	38.77
16 Timber	1.18	1.40	1.18	1.40	0.01	0.01	0.01	0.01
17 POL	17.39	20.63	17.39	20.63	6.40	8.96	6.40	8.96
18 HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	104.45	123.90	104.45	123.90	98.98	138.63	98.98	138.63
20 Total Stores (15-19)	155.09	183.97	155.09	183.97	133.07	186.37	133.07	186.37
21 Power (Incl. GT Sets)	458.40	543.77	458.40	543.77	409.01	572.84	409.01	572.84
Coal Trns: Pithead to Siding	40.09	47.56	40.09	47.56	1.97	2.76	1.97	2.76
Re-imb of Surface Trns Charges	-19.12	-22.68	-19.12	-22.68	-32.84	-45.99	-32.84	-45.99
22 Net Coal Transport	20.97	24.88	20.97	24.88	-30.87	-43.24	-30.87	-43.24
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	47.35	56.17	47.35	56.17	19.84	27.79	19.84	27.79
31 Purchased Repairs	34.25	40.63	34.25	40.63	45.25	63.38	45.25	63.38
32 Workshop Debit	59.58	70.68	59.58	70.68	56.29	78.84	56.29	78.84
33 Welfare Expenses	105.07	124.64	105.07	124.64	240.22	336.44	240.22	336.44
34 Other Misc. Expenses	-74.75	-88.67	-74.75	-88.67	-104.65	-146.57	-104.65	-146.57
35 CSR	1.28	1.52	1.28	1.52	0.00	0.00	0.00	0.00
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	4.89	5.80	4.89	5.80	6.36	8.91	6.36	8.91
39 Sub-total (13,14,20,21,22 to 38)	5137.23	6093.99	5137.23	6093.99	4901.96	6865.49	4901.96	6865.49

EXPENDITURE	April 17		Prog April 17		Actual		Actual	
	(Conf)		(Conf)					
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	8.51	10.09	8.51	10.09	9.09	12.73	9.09	12.73
45 Depreciation	116.09	137.71	116.09	137.71	104.91	146.93	104.91	146.93
46 Prov for Land Reclmn/mine clo plan	7.41	8.79	7.41	8.79	0.29	0.41	0.29	0.41
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	859.67	1019.77	859.67	1019.77	644.73	902.98	644.73	902.98
49 Prov for Leave Encashment (Acturial)	93.08	110.42	93.08	110.42	7.87	11.02	7.87	11.02
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	1084.76	1286.79	1084.76	1286.79	766.89	1074.08	766.89	1074.08
52 Total Cost (39 + 51)	6221.99	7380.77	6221.99	7380.77	5668.85	7939.57	5668.85	7939.57
53 Gross Sale Value of Raw Coal	1195.84	1418.55	1195.84	1418.55	1915.34	2682.55	1915.34	2682.55
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-153.10	-181.61	-153.10	-181.61	-40.57	-56.82	-40.57	-56.82
57 Sale Value of Production (53 + 56)	1042.74	1236.94	1042.74	1236.94	1874.77	2625.73	1874.77	2625.73
58 Grade Slilage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	38.26	45.39	38.26	45.39	15.39	21.55	15.39	21.55
Evacuation Charges	0.00	0.00	0.00	0.00	50.71	71.02	50.71	71.02
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1081.00	1282.33	1081.00	1282.33	1940.87	2718.31	1940.87	2718.31
63 Profit/Loss on Coal (53 - 49)	-5140.99	-6098.45	-5140.99	-6098.45	-3727.98	-5221.26	-3727.98	-5221.26
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-5140.99	-6098.45	-5140.99	-6098.45	-3727.98	-5221.26	-3727.98	-5221.26

	P A R T I C U L A R S	April 17		Prog April 17			Actual		Actual		
		(Conf)		(Conf)							
	Total Production - Coal (L Te)	101.916		101.916			106.472		106.472		
	Departmental Prodn - Coal (L Te)	0.012		0.012			3.253		3.253		
	Hired Prodn - Coal (L Te)	6.057		6.057			4.487		4.487		
	Cont Surface Miner - Coal (L Te)	79.832		79.832			73.845		73.845		
	Dep'tt Surface Miner - Coal (L Te)	16.015		16.015			24.887		24.887		
	Total Revenue - Coal (L Te)	101.916		101.916			106.472		106.472		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		
	Net Saleable Coal (L Te)	101.916		101.916			106.472		106.472		
	Departmental OBR (L Cum)	22.576		22.576			18.087		18.087		
	Contr OBR (L Cum)	80.837		80.837			88.908		88.908		
	Surface Miner - Rejects (L Cum)	2.409		2.409			2.622		2.622		
	Total Revenue OBR (L Cum)	105.822		105.822			109.617		109.617		
	Total OBR (L Cum)	105.822		105.822			109.617		109.617		
	Composite Production (L Cum)	178.619		178.619			185.668		185.668		
	Despatch (L Te)	108.088		108.088			120.132		120.132		
	Manpower (No.) (End of Month)	11103		11149			12296		12296		
	Manshifts - Actual (Lakh)	2.849		2.849			2.940		2.940		
	Manshifts - Adjusted (Lakh)	3.935		3.935			3.916		3.916		
	O.M.S. (Te)	25.90		25.90			27.19		27.19		
	E.M.S. (Rs)	3682.89		3682.89			3731.54		3731.54		
	EXPENDITURE	Amount		Amount			Amount		Amount		
		(L.Rs)	CPT (Rs)	(L.Rs)	CPT (Rs)	Cost/Cum (Rs)	(L.Rs)	CPT (Rs)	(L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	4742.98	46.54	4742.98	46.54	26.55	5891.95	55.34	5891.95	55.34	31.73
2	Normal OT	753.84	7.40	753.84	7.40	4.22	754.87	7.09	754.87	7.09	4.07
3	Sunday/Holiday OT (Production)	443.29	4.35	443.29	4.35	2.48	604.53	5.68	604.53	5.68	3.26
4	Sunday/Holiday OT (Maintenance)	243.51	2.39	243.51	2.39	1.36	300.60	2.82	300.60	2.82	1.62
4a	Total Sunday/Holiday OT	686.80	6.74	686.80	6.74	3.85	905.13	8.50	905.13	8.50	4.87
5	Executive Arrear Prov	160.08	1.57	160.08	1.57	0.90	196.09	1.84	196.09	1.84	1.06
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	41.01	0.40	41.01	0.40	0.23	14.53	0.14	14.53	0.14	0.08
8	LLTC/LTC/RRF	25.04	0.25	25.04	0.25	0.14	181.05	1.70	181.05	1.70	0.98
9	Retirement Gratuity	40.00	0.39	40.00	0.39	0.22	67.36	0.63	67.36	0.63	0.36
10	Other Perquisites	2584.96	25.36	2584.96	25.36	14.47	2895.55	27.20	2895.55	27.20	15.60
11	Prov for PRP	45.19	53.61	45.19	53.61	0.25	64.19	89.90	64.19	89.90	0.35
12	Prov for NCWA X	1412.65	13.86	1412.65	13.86	7.91	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	10492.55	102.95	10492.55	102.95	58.74	10970.72	103.04	10970.72	103.04	59.09
	Area Office	3440.13	33.75	3440.13	33.75	19.26	4795.92	45.04	4795.92	45.04	25.83
	HQ Expenses	4712.85	46.24	4712.85	46.24	26.38	3307.26	31.06	3307.26	31.06	17.81
	Apex Office Expenses	562.09	5.52	562.09	5.52	3.15	1064.72	10.00	1064.72	10.00	5.73
14	Total Administration	8715.07	85.51	8715.07	85.51	48.79	9167.90	86.11	9167.90	86.11	49.38
15	Explosives	1100.69	10.80	1100.69	10.80	6.16	1112.65	10.45	1112.65	10.45	5.99
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2188.06	21.47	2188.06	21.47	12.25	2591.23	24.34	2591.23	24.34	13.96
18	HEMM Stores	959.36	9.41	959.36	9.41	5.37	930.94	8.74	930.94	8.74	5.01
19	Other Stores	364.91	3.58	364.91	3.58	2.04	225.00	2.11	225.00	2.11	1.21
20	Total Stores (15-19)	4613.02	45.26	4613.02	45.26	25.83	4859.82	45.64	4859.82	45.64	26.17
21	Power (Incl. GT Sets)	802.74	7.88	802.74	7.88	4.49	791.34	7.43	791.34	7.43	4.26
	Coal Trnsp. Pithead to Siding	9020.74	88.51	9020.74	88.51	50.50	8968.60	84.23	8968.60	84.23	48.30
	Re-imb of Surface Trnsp Charges	-6156.88	-60.41	-6156.88	-60.41	-34.47	-6574.22	-61.75	-6574.22	-61.75	-35.41
22	Net Coal Transport	2863.86	28.10	2863.86	28.10	16.03	2394.38	22.49	2394.38	22.49	12.90
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1273.65	12.50	1273.65	12.50	7.13	720.94	6.77	720.94	6.77	3.88
27	Surface Miner Rejects	28.19	0.28	28.19	0.28	0.16	33.85	0.32	33.85	0.32	0.18
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	6026.54	59.13	6026.54	59.13	33.74	5339.18	50.15	5339.18	50.15	28.76
30	Other Contracts	3431.80	33.67	3431.80	33.67	19.21	3990.69	37.48	3990.69	37.48	21.49
31	Purchased Repairs	323.73	3.18	323.73	3.18	1.81	354.04	3.33	354.04	3.33	1.91
32	Workshop Debit	756.77	7.43	756.77	7.43	4.24	683.13	6.42	683.13	6.42	3.68
33	Welfare Expenses	1021.03	10.02	1021.03	10.02	5.72	764.58	7.18	764.58	7.18	4.12
34	Other Misc. Expenses	2573.74	25.25	2573.74	25.25	14.41	1626.39	15.28	1626.39	15.28	8.76
35	CSR	48.74	0.48	48.74	0.48	0.27	20.80	0.20	20.80	0.20	0.11
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	648.52	6.36	648.52	6.36	3.63	720.78	6.77	720.78	6.77	3.88
39	Sub-total (13,14,20,21,22 to 38)	43619.95	428.00	43619.95	428.00	244.21	42438.54	398.59	42438.54	398.59	228.57

EXPENDITURE	April 17		Prog April 17			Actual		Actual		
	(Conf)		(Conf)							
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	50.45	0.50	50.45	0.50	0.28	7.19	0.07	7.19	0.07	0.04
42 Prov-store Obsolence	0.20	0.00	0.20	0.00	0.00	4.77	0.04	4.77	0.04	0.03
43 OBR Adjustment	7799.71	76.53	7799.71	76.53	43.67	5062.69	47.55	5062.69	47.55	27.27
44 Interest	56.43	0.55	56.43	0.55	0.32	56.53	0.53	56.53	0.53	0.30
45 Depreciation	2252.48	22.10	2252.48	22.10	12.61	2551.04	23.96	2551.04	23.96	13.74
46 Prov for Land Reclmn	767.40	7.53	767.40	7.53	4.30	512.15	4.81	512.15	4.81	2.76
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	423.15	4.15	423.15	4.15	2.37	1513.58	14.22	1513.58	14.22	8.15
49 Prov for Leave Encashment (Actural)	41.98	0.41	41.98	0.41	0.24	68.46	0.64	68.46	0.64	0.37
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	11391.80	111.78	11391.80	111.78	63.78	9776.41	91.82	9776.41	91.82	52.66
52 Total Cost (39 + 51)	55011.75	539.78	55011.75	539.78	307.98	52214.95	490.41	52214.95	490.41	281.23
53 Gross Sale Value of Raw Coal	90103.58	884.10	90103.58	884.10		114302.84	1073.55	114302.84	1073.55	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-2464.05	-24.18	-2464.05	-24.18		-3106.48	-29.18	-3106.48	-29.18	
57 Sale Value of Production (53 + 56)	87639.53	859.92	87639.53	859.92		111196.36	1044.37	111196.36	1044.37	
58 Grade Slipage	-308.16	-3.02	-308.16			-377.65	-3.55	-377.65	-3.55	
59 Silo Charges & Incentive	57.99	0.57	57.99	0.57		87.31	0.82	87.31	0.82	
60 Addl Crushing Charges	8427.45	82.69	8427.45	82.69		10260.15	96.36	10260.15	96.36	
Evacuation Charges	0.00	0.00	0.00	0.00		5566.10	52.28	5566.10	52.28	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	95816.81	940.15	95816.81	940.15		126732.27	1190.29	126732.27	1190.29	
63 Profit/Loss on Coal (53 - 49)	40805.06	400.38	40805.06	400.38		74517.32	699.88	74517.32	699.88	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
67 Dividend from Mutual Fund & Tax free Bo	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73 Others	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	40805.06	400.38	40805.06	400.38		74517.32	699.88	74517.32	699.88	

	PARTICULARS	April 17		Prog April 17			Actual		Actual	
		(Conf)		(Conf)						
	Total Production - Coal (L Te)	102.763		102.763			107.189		107.189	
	Departmental Prodn - Coal (L Te)	0.859		0.859			3.970		3.970	
	Hired Prodn - Coal (L Te)	6.057		6.057			4.487		4.487	
	Cont Surface Miner - Coal (L Te)	79.832		79.832			73.845		73.845	
	Deptt. Surface Miner - Coal (L Te)	16.015		16.015			24.887		24.887	
	Total Revenue - Coal (L Te)	102.763		102.763			107.189		107.189	
	Internal Consumption (L Te)	0.004		0.004			0.003		0.003	
	Net Saleable Coal (L Te)	102.759		102.759			107.186		107.186	
	Departmental OBR (L Cum)	22.576		22.576			18.087		18.087	
	Contr OBR (L Cum)	80.837		80.837			88.908		88.908	
	Surface Miner - Rejects (L Cum)	2.409		2.409			2.622		2.622	
	Total Revenue OBR (L Cum)	105.822		105.822			109.617		109.617	
	Total OBR (L Cum)	105.822		105.822			109.617		109.617	
	Composite Production (L Cum)	179.224		179.224			186.181		186.181	
	Despatch (L Te)	108.904		108.904			121.193		121.193	
	Manpower (No.) (End of Month)	16974		17020			16895		16895	
	Manshifts - Actual (Lakh)	4.090		4.090			3.889		3.889	
	Manshifts - Adjusted (Lakh)	5.155		5.155			4.850		4.850	
	O.M.S. (Te)	19.93		19.93			22.10		22.10	
	E.M.S. (Rs)	3487.36		3487.36			3688.75		3688.75	
	EXPENDITURE	Amount	CPT	Amount	CPT	Cost/Cum	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	6806.19	66.23	6806.19	66.23	37.98	8067.47	75.27	8067.47	75.27
2	Normal OT	857.29	8.34	857.29	8.34	4.78	885.88	8.26	885.88	8.26
3	Sunday/Holiday OT (Production)	443.29	4.31	443.29	4.31	2.47	604.53	5.64	604.53	5.64
4	Sunday/Holiday OT (Maintenance)	349.53	3.40	349.53	3.40	1.95	415.73	3.88	415.73	3.88
4a	Total Sunday/Holiday OT	792.82	7.72	792.82	7.72	4.42	1020.26	9.52	1020.26	9.52
5	Executive Arrear Prov	186.72	1.82	186.72	1.82	1.04	240.69	2.25	240.69	2.25
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	41.01	0.40	41.01	0.40	0.23	14.53	0.14	14.53	0.14
8	LLTC/LTC/RRF	28.22	0.27	28.22	0.27	0.16	227.05	2.12	227.05	2.12
9	Retirement Gratuity	40.00	0.39	40.00	0.39	0.22	67.36	0.63	67.36	0.63
10	Other Perquisites	3577.49	34.81	3577.49	34.81	19.96	3734.97	34.85	3734.97	34.85
11	Prov for PRP	50.91	0.50	50.91	0.50	0.28	87.34	0.81	87.34	0.81
12	Prov for NCWA X	1882.64	18.32	1882.64	18.32	10.50	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	14263.29	138.80	14263.29	138.80	79.58	14345.55	133.84	14345.55	133.84
	Area Office	3969.00	38.62	3969.00	38.62	22.15	5517.13	51.47	5517.13	51.47
	HQ Expenses	4733.67	46.07	4733.67	46.07	26.41	3331.49	31.08	3331.49	31.08
	Apex Office Expenses	566.76	5.52	566.76	5.52	3.16	1071.89	10.00	1071.89	10.00
14	Total Administration	9269.43	90.21	9269.43	90.21	51.72	9920.51	92.55	9920.51	92.55
15	Explosives	1132.76	11.02	1132.76	11.02	6.32	1140.33	10.64	1140.33	10.64
16	Timber	1.18	0.01	1.18	0.01	0.01	0.01	0.00	0.01	0.00
17	POL	2205.45	21.46	2205.45	21.46	12.31	2597.63	24.23	2597.63	24.23
18	HEMM Stores	959.36	9.34	959.36	9.34	5.35	930.94	8.69	930.94	8.69
19	Other Stores	469.36	4.57	469.36	4.57	2.62	323.98	3.02	323.98	3.02
20	Total Stores (15-19)	4768.11	46.40	4768.11	46.40	26.60	4992.89	46.58	4992.89	46.58
21	Power (Incl. GT Sets)	1261.14	12.27	1261.14	12.27	7.04	1200.35	11.20	1200.35	11.20
	Coal Trns: Pithead to Siding	9060.83	88.18	9060.83	88.18	50.56	8970.57	83.69	8970.57	83.69
	Re-imb of Surface Trns: Charges	-6176.00	-60.10	-6176.00	-60.10	-34.46	-6607.06	-61.64	-6607.06	-61.64
22	Net Coal Transport	2884.83	28.07	2884.83	28.07	16.10	2363.51	22.05	2363.51	22.05
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1273.65	12.39	1273.65	12.39	7.11	720.94	6.73	720.94	6.73
27	Surface Miner Rejects	28.19	0.27	28.19	0.27	0.16	33.85	0.32	33.85	0.32
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	6026.54	58.65	6026.54	58.65	33.63	5339.18	49.81	5339.18	49.81
30	Other Contracts	3479.15	33.86	3479.15	33.86	19.41	4010.53	37.42	4010.53	37.42
31	Purchased Repairs	357.98	3.48	357.98	3.48	2.00	399.29	3.73	399.29	3.73
32	Workshop Debit	816.35	7.94	816.35	7.94	4.55	739.42	6.90	739.42	6.90
33	Welfare Expenses	1126.10	10.96	1126.10	10.96	6.28	1004.80	9.37	1004.80	9.37
34	Other Misc. Expenses	2498.99	24.32	2498.99	24.32	13.94	1521.74	14.20	1521.74	14.20
35	CSR	50.02	0.49	50.02	0.49	0.28	20.80	0.19	20.80	0.19
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	653.41	6.36	653.41	6.36	3.65	727.14	6.78	727.14	6.78
39	Sub-total (13,14,20,21,22 to 38)	48757.18	474.48	48757.18	474.48	272.05	47340.50	441.67	47340.50	441.67

EXPENDITURE	April 17		Prog April 17			Actual		Actual		
	(Conf)		(Conf)							
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	50.45	0.49	50.45	0.49	0.28	7.19	0.07	7.19	0.07	0.04
42 Prov-store Obsolence	0.20	0.00	0.20	0.00	0.00	4.77	0.04	4.77	0.04	0.03
43 OBR Adjustment	7799.71	75.90	7799.71	75.90	43.52	5062.69	47.23	5062.69	47.23	27.19
44 Interest	64.94	0.63	64.94	0.63	0.36	65.62	0.61	65.62	0.61	0.35
45 Depreciation	2368.57	23.05	2368.57	23.05	13.22	2655.95	24.78	2655.95	24.78	14.27
46 Prov for Land Reclmn	774.81	7.54	774.81	7.54	4.32	512.44	4.78	512.44	4.78	2.75
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	1282.82	12.48	1282.82	12.48	7.16	2158.31	20.14	2158.31	20.14	11.59
49 Prov for Leave Encashment (Acturial)	135.06	1.31	135.06	1.31	0.75	76.33	0.71	76.33	0.71	0.41
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	12476.56	121.42	12476.56	121.42	69.61	10543.30	98.36	10543.30	98.36	56.63
52 Total Cost (39 + 51)	61233.74	595.90	61233.74	595.90	341.66	57883.80	540.03	57883.80	540.03	310.90
53 Gross Sale Value of Raw Coal	91299.42	888.48	91299.42	888.48		116218.18	1084.27	116218.18	1084.27	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-2617.15	-25.47	-2617.15	-25.47		-3147.05	-29.36	-3147.05	-29.36	
57 Sale Value of Production (53 + 56)	88682.27	863.01	88682.27	863.01		113071.13	1054.91	113071.13	1054.91	
58 Grade Slilage	-308.16	-3.00	-308.16	-3.00		-377.65	-3.52	-377.65	-3.52	
59 Silo Charges & Incentive	57.99	0.56	57.99	0.56		87.31	0.81	87.31	0.81	
60 Addl Crushing Charges	8465.71	82.38	8465.71	82.38		10275.54	95.87	10275.54	95.87	
Evacuatio Charges	0.00	0.00	0.00	0.00		5616.81	52.40	5616.81	52.40	
61 Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	96897.81	942.96	96897.81	942.96		128673.14	1200.47	128673.14	1200.47	
63 Profit/Loss on Coal (53 - 49)	35664.07	347.07	35664.07	347.07		70789.34	660.43	70789.34	660.43	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	9780.25	95.18	9780.25	95.18		6740.00	62.88	6740.00	62.88	
66 Int on Parking fund with CIL	236.00	2.30	236.00	2.30		0.00	0.00	0.00	0.00	
67 Interest on MF and Tax Free Bond	1525.50	14.85	1525.50	14.85		781.09	7.29	781.09	7.29	
68 Total Interest on Surplus Funds	11541.75	112.32	11541.75	112.32		7521.09	70.17	7521.09	70.17	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73 Others	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	47205.82	459.38	47205.82	459.38		78310.43	730.60	78310.43	730.60	

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Colliery	Total Production	Revenue Production	Net Saleable Coal		OBR	Op. Stock as on 01-04-2018(Rev)		Cl. Stock as on 30-04-18 as per Area GMs' Report(Rev)	OMS Actual	Loaders' OMS
	Actual	Actual	Budget	Actual	Actual	Adopted in A/Cs	Measured Stock	(LTe)	(Te)	(Te)
	(LTe)	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(LTe)	(Te)	(Te)
Talcher	0.000	0.000	0.461	-0.002	0.000	0.148		0.127	0.00	
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000		0.000		
Nandira	0.080	0.080	1.118	0.080	0.000	0.123		0.105	0.35	
Handidhwa(Closed)	0.000	0.000	0.000	-0.001	0.000	0.000		0.000		
Talcher Area	0.080	0.080	1.579	0.077	0.000	0.271		0.232	0.19	#DIV/0!
Orient-1&2	0.242	0.242	2.678	0.242	0.000	0.064		0.021	1.16	
Orient-3	0.045	0.045	0.538	0.045	0.000	0.066		0.037	0.69	
Orient-4	0.000	0.000	0.285	0.000	0.000	0.000		0.000	0.00	
HRC	0.000	0.000	0.000	0.000	0.000	0.000		0.000	#DIV/0!	
HBI	0.350	0.350	4.265	0.350	0.000	0.343		0.104	1.60	
Orient Area	0.637	0.637	7.766	0.637	0.000	0.473		0.162	1.26	
UNDERGROUND (Rev)	0.717	0.717	9.345	0.714	0.000	0.744		0.394	0.77	
Lingaraj OCP	11.747	11.747	134.175	11.747	10.034	10.493		9.576	37.53	
Lingaraj Area	11.747	11.747	134.175	11.747	10.034	10.493		9.576	37.53	
Belpahar	4.825	4.825	80.505	4.825	10.728	2.509		1.082	32.60	
Lakhanpur	17.204	17.204	167.720	17.204	29.426	10.089		7.500	60.36	
Lilari	0.000	0.000	3.133	0.000	0.000	0.952		0.507	#DIV/0!	
Lakhanpur Area	22.029	22.029	251.358	22.029	40.154	13.550		9.089	50.88	
Lajkura	3.913	3.913	40.256	3.913	7.829	0.712		0.383	22.88	
Samaleswari	9.636	9.636	134.176	9.636	7.220	15.380		12.542	24.46	
Ib Valley Area	13.549	13.549	174.432	13.549	15.049	16.092		12.925	23.98	
Balanda	0.000	0.000	0.000	0.000	0.000	0.000		0.000		
Jagannath	4.153	4.153	53.670	4.153	2.122	3.505		2.596	19.32	
Bhubaneswari	22.162	22.162	223.626	22.162	13.163	19.279		17.934	153.90	
Ananta	4.315	4.315	#REF!	4.315	2.377	4.159		3.924	6.12	
Jagannath Area	30.630	30.630	277.296	30.630	17.662	26.943		24.454	28.79	
Bharatpur	10.558	10.558	134.175	10.558	8.802	8.810		6.722	22.75	
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000		0.000	#DIV/0!	
Bharatpur Area	10.558	10.558	134.175	10.558	8.802	8.810		6.722	22.75	
Basundhara (East)	0.000	0.000	0.000	0.000	0.000	0.000		0.000		
Basundhara (West)	2.957	2.957	24.152	2.957	0.501	1.036		2.145	12.12	
Kulda	7.788	7.788	89.450	7.788	6.810	1.377		5.619	92.71	
Basundhara Area	10.745	10.745	113.602	10.745	7.311	2.413		7.764	32.76	
Hingula OCP	2.394	2.394	89.451	2.394	1.564	18.192		14.577	5.91	
Balaram OCP	2.015	2.015	32.649	2.015	6.880	8.492		8.573	11.13	
Hingula Area	4.409	4.409	122.100	4.409	8.444	26.684		23.150	7.52	
Kaniha OCP	2.805	2.805	89.450	2.805	2.161	4.882		2.527	17.21	
Kaniha Area	2.805	2.805	89.450	2.805	2.161	4.882		2.527	17.21	
INT HQ										
Capital Projects	0.000	0.000	0.000	0.000	0.000			0.000	0.00	
OPENCAST (Rev)	106.472	106.472	1296.588	106.472	109.617	109.867		96.207	27.19	
MCL(Revenue)	107.189	107.189	1305.933	107.186	109.617	110.611		96.601	22.10	
MCL(Rev & Cap)	107.189				109.617			96.601		

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Colliery	Normal OT		Sunday OT		Explosives			Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual			Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.014	-4185.00	0.072	-11945.00	#DIV/0!	0.00	-775.00	-484343.75	-65905.4	-836.88	418438.37
Deulbera	0.002		0.006							-89.42	
Nandira	0.046	273.00	0.121	387.13	0.508	32.33	22.30	17629.97	2289.54	-1227.23	-15340.44
Handidhwa(Closed)	0.000		0.000							52.99	
Talcher Area	0.062	403.07	0.199	733.32	0.508	33.59	43.29	31370.38	4090.57	-2100.55	-27279.81
Orient-1&2	0.114	238.77	0.109	117.94	0.536	36.87	1.82	5064.33	2262.05	-678.15	-2802.28
Orient-3	0.011	122.22	0.027	166.99	0.231	16.08	19.78	11324.43	2733.51	-386.59	-8590.91
Orient-4	0.000	#DIV/0!	0.011	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-134.18	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-9.99	#DIV/0!
HBI	0.075	104.84	0.126	55.77	1.078	44.14	4.95	3825.62	2729.94	-418.49	-1195.68
Orient Area	0.200	156.95	0.273	92.09	1.185	39.40	4.81	5107.23	2552.44	-1627.40	-2554.79
UNDERGROUND (Rev)	0.262	183.49	0.472	161.24	1.110	38.77	8.96	7939.54	2718.31	-3727.95	-5221.23
Lingaraj OCP	0.242	9.27	0.539	10.81	0.428	7.94	26.74	397.60	1158.08	8933.38	760.48
Lingaraj Area	0.242	9.27	0.539	10.81	0.428	7.94	26.74	397.60	1158.08	8933.38	760.48
Belpahar	0.031	3.03	0.183	10.39	0.506	7.13	6.52	371.57	1717.30	6493.14	1345.73
Lakhanpur	0.037	0.93	0.276	3.84	0.378	5.05	5.48	373.58	999.84	10774.13	626.26
Lilari	0.008	#DIV/0!	0.050	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	136.25	#DIV/0!
Lakhanpur Area	0.076	1.56	0.509	5.89	0.411	5.58	5.87	387.08	1177.11	17403.53	790.03
Lajkura	0.094	11.31	0.026	7.78	0.418	10.40	6.86	503.64	949.29	1743.82	445.65
Samaleswari	0.167	8.16	0.210	5.63	0.503	7.83	25.11	461.02	1322.52	8301.37	861.50
Ib Valley Area	0.261	9.07	0.236	6.25	0.458	8.94	17.26	473.33	1214.73	10045.19	741.40
Balanda	0.000		0.000							-61.64	
Jagannath	0.102	11.12	0.275	17.62	0.352	8.06	31.28	747.26	1329.15	2416.60	581.89
Bhubaneswari	0.077	1.31	0.147	1.36	#DIV/0!	0.00	2.91	307.52	1141.45	18481.46	833.93
Ananta	0.138	15.40	0.389	22.45	0.216	3.59	55.65	1380.30	1149.40	-996.30	-230.89
Jagannath Area	0.317	4.63	0.811	6.54	0.099	1.53	13.84	520.28	1168.02	19840.12	647.74
Bharatpur	0.234	16.75	0.579	13.84	0.467	10.61	16.18	462.93	1304.44	8884.65	841.51
Chhendipada	0.001	#DIV/0!	0.001	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-25.77	#DIV/0!
Bharatpur Area	0.235	16.78	0.580	13.89	0.467	10.61	16.18	465.38	1304.44	8858.88	839.07
Basundhara (East)										0.00	
Basundhara (West)	0.059	8.66	0.134	10.52	0.635	1.80	38.55	563.33	904.40	1008.54	341.07
Kulda	0.029	1.41	0.069	1.75	0.173	3.15	4.57	272.06	628.77	2778.05	356.71
Basundhara Area	0.088	3.41	0.203	4.16	0.188	2.92	10.50	352.22	704.62	3786.60	352.41
Hingula OCP	0.124	21.04	0.314	26.92	0.138	2.11	50.52	970.99	2614.75	3935.17	1643.76
Balaram OCP	0.161	35.38	0.384	43.82	0.549	14.49	24.23	1042.26	1231.55	381.41	189.29
Hingula Area	0.285	27.60	0.698	34.64	0.475	11.00	31.66	1003.56	1982.60	4316.58	979.04
Kaniha OCP	0.064	9.27	0.080	6.82	0.447	6.84	1.87	337.00	1739.15	3933.02	1402.15
Kaniha Area	0.064	9.27	0.080	6.82	0.447	6.84	1.87	337.00	1739.15	3933.02	1402.15
INT HQ										7521.09	
Capital Projects	0.000	0.00	0.000	0.00		0.00	0.00	0.00	0.00	-2600.02	0.00
OPENCAST (Rev)	1.568	7.09	3.656	8.50	0.357	5.99	13.96	490.41	1190.29	77117.306	699.88
MCL(Revenue)	1.830	8.26	4.128	9.52		6.12	13.95	540.03	1200.47	78310.43	730.60
MCL(Rev & Cap)											

Area-wise/Collierywise Performance -Prog April 2018

MIS : Cost : 7 Part - I

Area-wise/Collierywise Performance -Prog April 2018

MIS : Cost : 7 Part - II

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost PerTe (Rs)	Stores Cost PerTe (Rs)	Power Cost PerTe (Rs)	Total Cash Cost PerTe (Rs)	Total Cost PerTe (Rs)	Sales PerTe (Rs)	Profit & Loss PerTe (Rs)	Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Taicher	UG (Rev)	B L F	929	0.000	-0.002	0.000	0.00	3582.28	-352855.00	-775.00	-23245.00	-414435.00	-484343.75	-65905.38	418438.37	-836.88
Deulbera	UG (Rev)	B L F	91	0.000	0.000	0.000	#DIV/0!	3662.34	0.000							-89.42
Nandira	UG (Rev)	B L F, C L F	1068	0.080	0.080	0.000	0.35	3626.89	10472.65	128.75	546.75	15422.85	17629.97	2289.54	-15340.44	-1227.23
Handidhura (Closed)	UG (Rev)	A L F	0	0.000	-0.001	0.000	#DIV/0!	#DIV/0!	0.000							52.99
Taicher Area			2088	0.080	0.077	0.000	0.19	3608.26	20759.18	153.90	1838.96	27101.06	31370.38	4090.57	-27279.81	-2100.55
Orient 182	UG (Rev)	B L F, D L F	1004	0.242	0.242	0.000	1.16	3292.39	2829.83	225.69	341.86	4431.47	5064.33	2262.05	-2802.28	-678.15
Orient 3	UG (Rev)	D L F	270	0.045	0.045	0.000	0.69	4748.01	6858.24	385.65	1214.44	9659.58	11324.43	2733.51	-8590.91	-386.59
Orient 4	UG (Rev)	C L F, D L F	57	0.000	0.000	0.000	0.00	4359.32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-134.18
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-9.99
HBI	UG (Rev)	D L F	1180	0.350	0.350	0.000	1.60	3296.38	2062.59	140.67	260.26	3388.32	3925.62	2729.94	-1195.68	-418.49
Orient Area			2611	0.637	0.637	0.000	1.26	3510.63	2788.66	190.28	419.80	4419.40	5107.23	2552.44	-2554.79	-1627.40
Total Underground			4599	0.717	0.714	0.000	0.77	3566.20	4726.66	186.37	572.84	6865.48	7939.54	2718.31	-5221.23	-3727.95
Lingaraj OCP	OC (Rev)	E, F	1638	11.747	11.747	10.034	37.53	3735.37	111.29	83.97	8.81	375.33	397.60	1158.08	760.48	8933.38
Lingaraj Area			1638	11.747	11.747	10.034	37.53	3735.37	111.29	83.97	8.81	375.33	397.60	1158.08	760.48	8933.38
Belpahar	OC (Rev)	E/F/G	565	4.825	4.825	10.728	32.60	4170.96	133.12	51.82	17.81	528.93	371.57	1717.30	1345.73	6493.14
Lakhanpur	OC (Rev)	E, F	941	17.204	17.204	29.426	60.36	3336.92	43.84	32.16	3.62	0.00	373.58	999.84	626.26	10774.13
Lilian	OC (Rev)	F	179	0.000	0.000	0.000	#DIV/0!	8638.54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	136.25
Lakhanpur Area			1785	22.028	22.028	40.154	50.88	3923.11	71.24	37.62	6.91	354.50	387.08	1177.11	790.03	17403.53
Lajkura	OC (Rev)	F	440	3.913	3.913	7.829	22.88	4559.62	131.67	55.06	5.34	478.35	503.64	949.29	445.65	1743.82
Samaleswan	OC (Rev)	F	852	9.636	9.636	7.220	24.46	4449.31	90.04	61.66	8.54	390.02	461.02	1322.52	861.50	8301.37
Ib Valley Area			1292	13.549	13.549	15.049	23.98	4489.78	102.06	55.75	7.62	415.53	473.33	1214.73	741.40	10045.19
Balandia	OC (Rev)	C L F, D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	79.14	26.76	6.03	361.77	520.28	1168.02	647.74	19840.12
Jagannath	OC (Rev)	E, F	802	4.153	4.153	2.122	19.32	3851.67	194.76	68.72	13.60	480.95	747.26	1329.15	581.69	2416.60
Bhubaneswan	OC (Rev)	E, F	492	22.162	22.162	13.163	153.90	3293.93	20.21	5.69	0.43	284.55	307.52	1141.45	833.93	18481.46
Anaria	OC (Rev)	E, F	1173	4.315	4.315	2.377	6.12	3827.07	270.51	87.52	13.20	558.39	1380.30	1149.40	-230.89	-996.30
Jagannath Area			2467	30.630	30.630	17.662	28.79	3723.63	79.14	26.76	6.03	361.77	520.28	1168.02	647.74	19840.12
Bharalpur	OC (Rev)	F	1772	10.558	10.558	8.802	22.75	3671.58	155.79	49.24	11.85	396.11	462.93	1304.44	841.51	8884.65
Chhendipada	OC (Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	7180.77	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-25.77
Bharalpur Area			1779	10.558	10.558	8.802	22.75	3687.18	157.15	49.24	11.85	398.40	466.38	1304.44	839.07	8858.88
Basundhara (East)	OC (Rev)	E, F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC (Rev)	C, D, E, F	550	2.957	2.957	0.501	12.12	2078.47	140.55	35.66	11.23	377.31	563.33	904.40	341.07	1008.54
Kulda OCP	OC	F	255	7.788	7.788	6.810	92.71	2639.99	26.78	12.27	2.94	195.28	272.06	628.77	356.71	2778.05
Basundhara Area			805	10.745	10.745	7.311	32.76	2916.60	58.09	18.71	5.22	245.38	352.22	704.62	352.41	3786.60
Hingula OCP	OC (Rev)	F	988	2.394	2.394	1.564	5.91	3550.63	308.49	86.18	8.45	596.59	970.99	2614.75	1643.76	3935.17
Balaran OCP	OC (Rev)	F	1209	2.015	2.015	6.880	11.13	4023.83	511.22	239.47	20.78	1246.87	1042.26	1231.55	189.29	381.41
Hingula Area			2197	4.409	4.409	8.444	7.52	3811.70	401.14	155.24	14.09	888.35	1003.66	1982.60	979.04	4316.68
Kaniba OCP	OC (Rev)	E, F	333	2.81	2.81	2.16	17.21	2283.09	83.84	12.93	1.57	162.54	337.00	1739.15	1402.15	3933.02
Kaniba Area			12296	2.805	2.805	2.161	17.21	2283.09	83.84	12.93	1.57	162.54	337.00	1739.15	1402.15	3933.02
Total Opencast (Rev)				106.47	106.47	109.62	27.19	3731.54	103.04	45.64	7.43	398.59	490.41	1190.29	699.88	7717.31
HQ (Interest Income)																7521.09
Other Adjustments																-2600.02
Overall MCL (Rev)			16895	107.189	107.186	109.617	22.10	3688.75	133.84	46.58	11.20	441.67	540.03	1200.47	730.60	78310.43

Mahanadi Coalfields Limited, Samba
Collierywise Usage of Diesel
Period Prog April

U N I T S	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in O			
	April 17	April 18	Same period Last Year	
Talcher	0.939	#DIV/0!	#DIV/0!	#DIV/0!
Deulbera	0.000	0.000		
Nandira	0.285	0.348	22.41%	(A)
Handidhua(Closed)				
Talcher Area	0.620	0.477	-23.05%	(F)
Lingaraj - OCP	0.845	0.829	-1.92%	(F)
Kaniha OCP				
Lingaraj Area	0.849	0.829	-2.29%	(F)
Orient 1&2	0.074	0.027	-63.46%	(F)
Orient 3	0.361	0.295	-18.33%	(F)
Orient 4	0.972	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.131	85.17%	(A)
Orient Area	0.135	0.143	5.92%	(A)
Total Underground	0.209	0.181	-13.48%	(F)
Belpahar	0.643	1.255	95.15%	(A)
Lakhanpur	0.662	0.642	-2.96%	(F)
Lilari	1.180	0.000	-100.00%	(F)
Lakhanpur Area	0.677	0.764	12.89%	(A)
Lajkura	0.768	0.846	10.23%	(A)
Samaleswari	0.565	0.925	63.60%	(A)
IB Valley Area	0.585	0.910	55.45%	(A)
Balanda	0.000	0.000		
Jagannath	0.416	0.500	20.20%	(A)
Bhubaneswari	3.882	0.000		
Ananta	0.839	0.944	12.60%	(A)
Jagannath Area	0.649	0.862	32.78%	(A)
Bharatpur	1.244	1.106	-11.09%	(F)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	1.044	1.106	5.94%	(A)
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.727	0.585	-19.59%	(F)
Kulda OCP	1.490	0.403	-72.97%	(F)
Basundhara Area	0.820	0.503	-38.65%	(F)
Hingula OCP	0.676	1.016	50.35%	(A)
Balaram OCP	0.892	0.777	-12.93%	(F)
Hingula Area	0.896	0.868	-3.16%	(F)
Kaniha OCP	0.000	0.000		
Kaniha Area	0.000	0.000		
Opencast(Rev Colli)	0.820	0.832	1.41%	(A)
MCL(Rev Colli)	0.814	0.825	1.41%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog April

UNITS	EXPLOSIVES			
	Usage		Variation of	
	/Te in UG & Kg/Cum in		Current Year over	
	April 17	April 18	Same period	Last Year
Talcher	0.881	0.000	-100.00%	(F)
Deulbera				
Nandira	0.612	0.508	-16.90%	(F)
Handidhua(Closed)				
Talcher Area	0.681	0.508	-25.40%	(F)
Lingaraj - OCP	0.408	0.428	4.92%	(A)
Kaniha OCP				
Lingaraj Area	0.408	0.428	4.92%	(A)
Orient 1&2	0.415	0.536	29.01%	(A)
Orient 3	0.034	0.231	574.09%	(A)
Orient 4	0.653	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.596	1.078	81.00%	(A)
Orient Area	0.484	1.185	145.04%	(A)
Total Underground	0.518	1.110	114.23%	(A)
Belpahar	0.560	0.506	-9.68%	(F)
Lakhanpur	0.354	0.378	6.64%	(A)
Lilari	0.313	0.000	-100.00%	(F)
Lakhanpur Area	0.361	0.411	13.98%	(A)
Lajkura	0.360	0.418	16.23%	(A)
Samaleswari	0.409	0.503	23.00%	(A)
IB Valley Area	0.386	0.458	18.46%	(A)
Balanda				
Jagannath	0.317	0.352	11.09%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.326	0.216	-33.66%	(F)
Jagannath Area	0.072	0.099	36.15%	(A)
Bharatpur	0.328	0.467	42.46%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	0.328	0.467	42.55%	(A)
Basundhara(East)				
Basundhara (West)	0.378	0.635	68.08%	(A)
Kulda OCP	0.120	0.173	43.78%	(A)
Basundhara Area	0.131	0.188	42.77%	(A)
Hingula OCP	0.212	0.138	-34.77%	(F)
Balaram OCP	0.503	0.549	9.13%	(A)
Hingula Area	0.414	0.475	14.75%	(A)
Kaniha OCP	0.445	0.447	0.37%	
Kaniha Area	0.445	0.447		
Opencast(Rev Colli)	0.310	0.357	15.04%	(A)
MCL(Rev Colli)	0.312	0.362	15.92%	(A)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime - Prog April

Minewise Overtime - Prog April																									
Colliery	April 17										April 18														
	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives (L Rs)	Total OT & Incent (L Rs)	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives (L Rs)	Total OT & Incent (L Rs)	
			(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)					(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)			(L Hour)
Talcher	0.038		0.051	19.63	0.000	0.000	0.000	0.146	28.09	0.146	28.09	0.00	47.72	0.000		0.014	8.37	0.000	0.000	0.000	0.072	23.89	0.00	32.26	
Deulbera	0.000		0.001	0.45	0.000	0.000	0.009	1.49	0.009	1.49	0.00	1.93	0.000	1.93	0.000	0.002	0.83	0.000	0.000	0.006	1.61	0.006	1.61	0.00	2.43
Nandira	0.109		0.035	13.58	0.000	0.000	0.113	28.01	0.113	28.01	0.00	41.59	0.080		0.046	21.84	0.000	0.000	0.000	0.121	30.97	0.00	52.81		
Handihua(Closed)	0.000		0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000		0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	
Talcher Area	0.147		0.087	33.66	0.000	0.000	0.268	57.59	0.268	57.59	6.00	91.24	0.080		0.062	31.04	0.000	0.000	0.199	56.47	0.199	56.47	0.00	87.50	
Orient-1&2	0.258		0.084	35.83	0.000	0.000	0.089	19.91	0.089	19.91	0.00	55.74	0.242		0.114	57.78	0.000	0.000	0.109	28.54	0.109	28.54	0.00	86.32	
Orient-3	0.059		0.005	2.55	0.000	0.000	0.014	3.53	0.014	3.53	0.00	6.08	0.045		0.011	5.50	0.000	0.000	0.027	7.51	0.027	7.51	0.00	13.01	
Orient-4	0.020		0.010	4.32	0.000	0.000	0.028	6.16	0.028	6.16	0.00	10.48	0.000		0.000	0.00	0.000	0.000	0.011	3.09	0.011	3.09	0.00	3.09	
HRC	0.000		0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.000		0.000	36.70	0.000	0.000	0.000	19.52	0.000	19.52	0.00	56.21	
HBI	0.363		0.065	27.09	0.000	0.000	0.086	18.84	0.086	18.84	0.00	45.92	0.350		0.075	0.00	0.000	0.000	0.126	0.00	0.126	0.00	0.00	0.00	
Orient Area	0.700		0.164	69.79	0.000	0.000	0.217	48.43	0.217	48.43	6.00	118.23	0.637		0.200	99.98	0.000	0.000	0.273	58.66	0.273	58.66	0.00	158.64	
UNDERGROUND	0.847		0.251	103.45	0.000	0.000	0.486	106.02	0.486	106.02	6.00	209.47	0.717		0.262	131.01	0.000	0.000	0.472	115.13	0.472	115.13	0.00	246.14	
Linguraj OCP	8.738	10.287	0.537	200.21	0.261	0.504	46.35		0.504	97.21	7.62	305.04	11.747	10.034	0.242	108.89	0.199	48.06	0.340	78.96	0.539	127.02	0.00	235.91	
Linguraj Area	8.738	10.287	0.537	200.21	0.261	0.504	46.35		0.504	97.21	7.62	305.04	11.747	10.034	0.242	108.89	0.199	48.06	0.340	78.96	0.539	127.02	0.00	235.91	
Belipahar	2.837	1.704	0.115	46.56	0.141	0.047	10.74	0.188	42.95	2.62	92.13	4.825	10.728	0.031	14.61	0.137	37.56	0.046	12.56	0.183	50.12	4.71	69.44		
Lakhanpur	17.171	32.705	0.160	58.80	0.200	0.067	13.18	0.267	52.71	13.42	124.93	17.204	29.426	0.037	15.99	0.207	49.56	0.069	16.52	0.276	65.08	0.00	82.07		
Lulan	0.284	0.230	0.020	8.40	0.039	0.013	2.91	0.052	11.65	0.22	20.27	0.000	0.000	0.008	3.83	0.037	10.24	0.012	3.41	0.049	13.65	0.00	17.48		
Lakhanpur Area	20.292	34.639	0.295	113.76	0.380	0.127	26.83	0.507	107.31	16.26	237.33	22.029	40.164	0.076	34.43	0.381	97.36	0.127	32.49	0.508	129.85	4.71	168.99		
Lajkura	2.933	8.972	0.090	36.77	0.020	0.111	25.59	0.131	30.20	0.00	66.97	3.913	7.829	0.094	44.25	0.016	4.76	0.009	25.67	0.025	30.43	0.16	74.84		
Sambleswan	11.129	10.017	0.170	66.57	0.169	0.073	15.47	0.242	51.57	0.00	118.14	9.636	7.220	0.167	78.59	0.147	38.00	0.053	16.29	0.210	54.29	0.00	132.88		
lb Valley Area	14.062	18.989	0.260	103.34	0.189	0.184	41.06	0.373	81.77	0.00	185.11	13.549	15.049	0.261	122.84	0.163	42.76	0.072	41.96	0.235	84.72	0.16	207.72		
Balandra	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00		
Jagannath	1.342	2.261	0.092	44.34	0.181	0.088	17.20	0.269	60.74	0.00	105.08	4.153	2.122	0.102	46.18	0.181	51.60	0.084	21.57	0.275	73.17	0.00	119.35		
Bhubaneswan	20.551	10.874	0.062	20.25	0.077	0.045	7.00	0.122	20.37	0.00	40.61	22.162	13.163	0.077	29.11	0.095	20.40	0.052	9.84	0.147	30.24	0.00	59.35		
Ananila	0.912	1.110	0.113	58.93	0.232	0.155	31.25	0.387	78.13	1.77	138.84	4.315	2.377	0.138	65.44	0.235	58.47	0.154	38.41	0.389	96.87	0.00	163.32		
Jagannath Area	22.805	14.245	0.267	123.52	0.490	0.288	55.46	0.778	159.24	1.77	284.53	30.630	17.662	0.317	141.74	0.511	130.47	0.300	69.81	0.811	200.29	0.00	342.02		
Bharatpur	12.401	10.857	0.174	98.15	0.124	0.428	62.16	0.428	88.02	14.15	200.32	10.558	8.802	0.234	176.84	0.329	83.08	0.250	63.07	0.579	146.15	0.00	322.99		
Chhendipada	0.000	0.000	0.0	0.21	0.000	0.002	0.43	0.002	0.43	0.00	0.64	0.000	0.000	0.001	0.33	0.000	0.000	0.001	0.53	0.001	0.53	0.00	0.86		
Bharatpur Area	12.401	10.857	0.17	98.36	0.124	0.430	62.59	0.430	88.46	14.15	200.96	10.558	8.802	0.235	177.17	0.329	83.08	0.251	63.60	0.580	146.68	0.00	323.85		
Basundhara (East)	0.000	0.000		0.00	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00		
Basundhara (West)	1.727	0.108	0.043	23.97	0.079	0.138	11.23	0.138	24.93	0.00	48.90	2.967	0.501	0.059	25.61	0.076	17.33	0.058	13.78	0.134	31.11	0.00	56.72		
Kulda OCP	8.843	10.501	0.030	20.24	0.076	0.000	0.000	0.076	12.28	0.00	32.52	7.788	6.810	0.029	11.01	0.069	13.59	0.000	0.000	0.069	13.59	0.00	24.60		
Basundhara Area	10.578	10.709	0.073	44.21	0.155	0.059	11.23	0.214	37.21	0.00	81.42	10.745	7.311	0.088	36.61	0.145	30.92	0.058	13.78	0.203	44.70	0.00	81.32		
Hingula OCP	7.022	0.989	0.119	27.46	0.152	0.000	0.000	0.152	45.24	0.00	72.70	2.394	1.564	0.124	50.38	0.314	64.45	0.000	0.000	0.314	64.45	0.00	114.83		
Balaram OCP	1.443	2.360	0.130	38.87	0.203	0.000	0.000	0.203	66.17	1.21	106.25	2.015	6.880	0.161	71.30	0.384	88.29	0.000	0.000	0.384	88.29	0.00	169.25		
Hingula Area	8.465	3.349	0.249	66.33	0.355	0.000	0.000	0.355	111.41	1.21	178.95	4.409	8.444	0.285	121.68	0.698	152.74	0.000	0.000	0.698	152.74	9.66	284.08		
Karaha OCP	4.583	2.747	0.042	4.11	0.073	0.000	0.000	0.073	4.21	0.00	8.32	2.805	2.161	0.064	11.51	0.080	19.14	0.000	0.000	0.080	19.14	0.00	30.65		
OPENCAST	101.916	105.822	1.897	753.84	2.027	3.234	243.51	886.80	3.234	686.80	41.01	1481.65	106.472	109.617	1.568	754.87	2.506	604.53	1.148	300.50	3.564	905.13	14.53	1674.54	
Overall MCL	102.763	105.822	2.148	857.29	2.027	3.719	349.53	792.82	3.719	792.82	41.01	1691.12	107.189	109.617	1.830	885.89	2.506	604.53	1.620	415.73	4.126	1020.26	14.53	1920.68	

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog April

U N I T S	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	Apr 17	Apr 18	Same period Last Year	
Talcher	279.791	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	82.176	98.587	19.97%	(A)
Handidhwa(Closed)				
Talcher Area	212.711	319.183	50.05%	(A)
Lingaraj - OCP	5.585	7.102	27.17%	(A)
Kaniha OCP				
Lingaraj Area	7.783	9.464	21.60%	(A)
Orient 1&2	57.086	56.098	-1.73%	(F)
Orient 3	152.966	199.289	30.28%	(A)
Orient 4	190.185	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	51.649	42.710	-17.31%	(F)
Orient Area	68.499	68.889	0.57%	(A)
Underground (Rev Colli)	93.527	96.816	3.52%	(A)
Belpahar	9.834	18.252	85.59%	(A)
Lakhanpur	1.914	4.112	114.87%	(A)
Lilari	1.962	0.000	-100.00%	(F)
Lakhanpur Area	3.336	7.672	130.01%	(A)
Lajkura	4.754	2.927	-38.43%	(F)
Samaleswari	5.622	7.388	31.40%	(A)
IB Valley Area	6.221	6.453	3.73%	(A)
Balanda	0.000	0.000		
Jagannath	3.624	3.482	-3.93%	(F)
Bhubaneswari	0.000	0.000		
Ananta	10.031	4.755	-52.60%	(F)
Jagannath Area	11.054	6.546	-40.78%	(F)
Bharatpur	5.300	6.627	25.03%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	5.300	6.627	25.03%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	8.508	16.812	97.60%	(A)
Kulda OCP	0.000	1.658	#DIV/0!	(A)
Basundhara Area	14.375	3.553	-75.28%	(F)
Hingula OCP	3.360	2.334	-30.53%	(F)
Balaram OCP	3.467	3.017	-13.00%	(F)
Hingula Area	3.435	2.754	-19.81%	(F)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.228	5.754	10.06%	(A)
MCL(Rev Colli)	8.900	8.994	1.05%	(A)

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Note: (F) = Favourable (A) = Adverse

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EXCAVATION

"% UTILIZATION of HEMM (Absolute)

APRIL 2018 to MAY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17
Lajkura			25	20			17	21	16	17	8	5
Samleswari		0	35	32	53	41	26	20	34	30	28	24
IB VALLEY AREA		0	32	27	53	41	22	20	26	24	20	16
Belpahar			15	21	21		16	20	25	36	7	11
Lakhanpur			28	32	58	41	21	27	23	28	25	25
Lilari			11	38				22	15	30	3	14
LAKHANPUR AREA			21	29	52	41	19	24	23	31	15	19
Basundhara We			22	22	61	46	16	34	25	22	21	24
Kulda			5	8	50				17	13	10	14
BASUNDHARA AREA			20	18	54	46	16	34	21	17	17	21
IB VALLEY FIELD		0	24	26	53	42	20	23	23	25	17	18
Jagannath			35	42	47		24	27	19	21	21	13
Ananta			36	34	36	23	28	28	27	26	18	8
Bhubaneswari									18	10		
JAGANNATH AREA			36	37	40	23	27	27	22	21	19	10
Bharatpur	0	11	25	28			25	32	25	31	17	19
BHARATPUR AREA	0	11	25	28			25	32	25	31	17	19
Lingaraj			34	34	61	49	31	39	21	20	35	29
LINGARAJ AREA			34	34	61	49	31	39	21	20	35	29
Balaram			22	21	29	13	21	19	17	24	25	21
Hingula			31	21	18	21	21	11	21	20	12	21
HINGULA AREA			26	21	22	19	21	16	19	22	19	21
TALCHER FIELD	0	11	30	29	41	30	25	27	21	23	22	19
M C L	0	5	27	28	46	34	23	25	22	24	20	19
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

""% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to MAY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17	APR'18 to MAY'18	APR'17 to MAY'17
Lajkura			67	75			79	79	59	56	84	91
Samleswari		95	69	59	89	71	79	81	57	81	68	80
IB VALLEY AREA		95	68	66	89	71	79	81	58	71	74	85
Belpahar			36	62	30		44	46	46	64	78	68
Lakhanpur			57	56	86	77	44	49	48	69	60	65
Lilari			65	65			0	41	83	82	90	76
LAKHANPUR AREA			50	59	77	77	43	47	50	68	71	67
Basundhara We			73	85	84	67	91	76	67	77	70	51
Kulda			88	79	81				90	54	59	80
BASUNDHARA AREA			76	83	82	67	91	76	79	66	66	61
IB VALLEY FIELD		95	60	66	83	73	63	63	60	69	72	73
Jagannath			59	81			81	88	89	86	91	90
Ananta			79	71	87	85	79	79	90	94	95	94
Bhubaneswari					80				67	13		
JAGANNATH AREA			72	74	84	85	80	83	85	78	93	92
Bharatpur	95	95	80	79			84	86	83	79	90	96
BHARATPUR AREA	95	95	80	79			84	86	83	79	90	96
Lingaraj			84	61	87	80	63	70	70	57	84	78
LINGARAJ AREA			84	61	87	80	63	70	70	57	84	78
Balaram			60	62	88	76	65	73	51	69	88	82
Hingula			82	84	97	89	71	82	82	73	84	90
HINGULA AREA			69	71	94	86	68	76	63	71	86	84
TALCHER FIELD	95	95	76	72	88	84	74	79	75	71	89	88
M C L	95	95	69	70	85	79	69	72	69	70	81	82
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

"% AVAILABILITY of HEMM (Absolute)

MAY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17
Lajkura			61	70			86	78	51	59	80	91
Samleswari		91	78	61	90	88	81	81	52	87	60	73
IB VALLEY AREA		91	72	65	90	88	83	80	51	76	69	80
Belpahar			41	62			41	46	46	66	72	74
Lakhanpur			62	55	85	81	48	53	44	71	70	68
Lilari			90	61			0	44	93	74	100	60
LAKHANPUR AREA			55	58	85	81	44	50	47	69	75	69
Basundhara (W)			72	87	81	72	89	66	69	86	57	44
Kulda			96	67	83				94	63	93	74
BASUNDHARA AREA			76	81	82	72	89	66	83	73	69	54
IB VALLEY FIELD		91	64	65	86	82	66	64	59	72	72	72
Jagannath			53	77	82		82	87	86	82	91	92
Ananta			79	71	88	93	76	79	91	92	96	93
Bhubaneswari									63	6		
JAGANNATH AREA			71	73	87	93	78	82	83	74	94	92
Bharatpur	95	96	74	82			85	90	88	76	90	97
BHARATPUR AREA	95	96	74	82			85	90	88	76	90	97
Lingaraj			86	64	87	87	67	68	71	50	82	77
LINGARAJ AREA			86	64	87	87	67	68	71	50	82	77
Balaram			59	59	93	92	62	72	53	64	90	79
Hingula			85	79	98	92	70	82	86	67	84	91
HINGULA AREA			70	68	96	92	66	76	65	65	88	83
TALCHER FIELD	95	96	74	72	90	91	74	79	76	66	89	88
M C L	95	94	70	69	88	88	70	72	70	68	81	81
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**MAY 2018**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17	MAY'18	MAY'17
Lajkura			24	21			19	23	13	18	7	3
Samleswari		0	35	33	49	53	22	21	22	31	22	23
IB VALLEY AREA		0	31	28	49	53	21	22	23	26	16	15
Beipahar			17	24			20	21	26	36	9	13
Lakhanpur			28	32	53	44	22	26	18	29	30	26
Lilari			17	37				22	10	27	0	13
LAKHANPUR AREA			23	30	53	44	21	24	21	31	17	19
Basundhara We			19	22	47	40	16	32	23	25	17	21
Kulda			1	7	53				16	14	14	11
BASUNDHARA AREA			16	18	51	40	16	32	19	19	16	17
IB VALLEY FIELD		0	24	27	51	47	20	23	21	26	17	17
Jagannath			36	39	55		24	25	18	21	22	12
Ananta			35	31	29	26	26	27	25	24	24	8
Bhubaneswari									19	6		
JAGANNATH AREA			35	34	35	26	25	26	21	20	23	10
Bharatpur	0	5	25	24			24	28	25	26	17	15
BHARATPUR AREA	0	5	25	24			24	28	25	26	17	15
Lingaraj			33	34	56	49	31	36	20	19	30	25
LINGARAJ AREA			33	34	56	49	31	36	20	19	30	25
Balaram			21	18	25	10	21	17	16	20	21	17
Hingula			27	20	13	17	17	10	18	17	11	20
HINGULA AREA			24	19	17	15	19	14	16	19	17	18
TALCHER FIELD	0	5	29	27	36	29	24	25	20	20	22	17
M C L	0	3	27	27	43	35	22	24	20	23	19	17
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018 to May-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to May' 2018 (MM3)	Composite Production April'2018 to May' 2018 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2018 to May' 2018 (%)	April'2017 to May' 2017 (%)	April 2018 to April' 2018 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.570	0.190	33	42	34	-21
Samleswari	13.06	2.177	0.785	36	36	43	0
IB VALLEY AREA	16.48	2.747	0.975	35	37	41	-4
Belpahar	9.47	1.578	0.275	17	19	12	-8
Lakhanpur	11.02	1.837	0.978	53	78	52	-32
Lilari	0.00	0.000	0.000	0	34	0	-100
LAKHANPUR AREA	20.49	3.415	1.254	37	55	33	-33
Basundhara (W)	3.75	0.625	0.384	61	64	81	-4
Kulda	0.00	0.000	0.493				
BASUNDHARA AREA	3.75	0.625	0.877	140	64	141	119
Jagannath	4.90	0.817	0.503	62	82	62	-25
Ananta	9.36	1.560	0.775	50	57	56	-13
Bhubaneswari							
JAGANNATH AREA	14.26	2.38	1.278	54	65	58	-17
Bharatpur	10.93	1.822	0.701	38	39	36	-1
BHARATPUR AREA	10.93	1.822	0.701	38	39	36	-1
Lingaraj	11.01	1.835	1.141	62	53	66	17
Lingaraj Area	11.01	1.835	1.141	62	53	66	17
Balaram	14.10	2.350	0.629	27	22	28	22
Hingula	8.43	1.405	0.418	30	31	31	-4
HINGULA AREA	22.53	3.755	1.047	28	26	29	7
M C L	99.45	16.575	7.272	44	44	45	0.00

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL (MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: May-2018

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month May'2018	Composite Production May'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				May'2018	May'2017	April'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.290	0.096	33	48	34	-31
Samleswari	13.06	1.108	0.323	29	40	43	-27
IB VALLEY AREA	16.48	1.398	0.418	30	41	41	-27
Belpahar	9.47	0.804	0.176	22	24	12	-9
Lakhanpur	11.02	0.935	0.513	55	71	52	-23
Lilari	0.00	0.000	0.000	0	30	0	-100
LAKHANPUR AREA	20.49	1.739	0.689	40	52	33	-24
Basundhara (W)	3.75	0.318	0.134	42	63	81	-33
Kulda	0.00	0.000	0.309				
BASUNDHARA AREA	3.75	0.318	0.444	139	63	141	121
Jagannath	4.90	0.416	0.256	61	76	62	-19
Ananta	9.36	0.794	0.348	44	59	56	-26
Bhubaneswari							
JAGANNATH AREA	14.26	1.210	0.604	50	65	58	-23
Bharatpur	10.93	0.927	0.375	40	35	36	15
BHARATPUR AREA	10.93	0.927	0.375	40	35	36	15
Lingaraj	11.01	0.934	0.546	58	52	66	12
Lingaraj Area	11.01	0.934	0.546	58	52	66	12
Balaram	14.10	1.196	0.309	26	21	28	23
Hingula	8.43	0.715	0.204	28	31	31	-8
HINGULA AREA	22.53	1.912	0.512	27	25	29	7
M C L	99.45	8.438	3.588	43	43	45	0.00

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड
जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in APRIL 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDI(2017-18)	1.34	1.24	1.18	1.04	0.96	1.07	0.81	1.23	1.45	1.44	1.13	0.80
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018												
JUNE'2018												
JULY'2018												
AUGUST'2018												
SEPTEMBER'2018												
OCTOBER'2018												
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959

Sdc up to APRIL 2018: 0.888 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 65.91) & LAKHANPUR (Rs. 65.88)

PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLES WARI	LAJKURA
APRIL 2018	56.55	75.40	63.27	54.50	63.80	53.32	52.11	56.06	55.47	40.91	64.43	63.17

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2018 & PROGRESSIVE UP TO MAY 2018-VIS-MAY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		May'18	Prog.	May'17	Monthly	Yearly	May'18	May'17		May'18	Prog.	May'17	May'18	Prog.	May'18	Prog.	May'17	Prog.	May'17	Prog.
1	Talcher	0	0	3916	-100.00	-100.00	4	8	0	0.00	0.00	18.8	100.00	100.00	0.00	0.00	22.11	22.32	14.36	15.08
2	Nandira	10283	18296	11701	-12.12	-18.89	9	9	9	43.94	39.86	50.0	84.09	82.61	26.68	30.18	81.22	82.20	37.48	37.05
	Talcher area	10283	18296	15617	-34.16	-39.66	13	17	9	30.42	27.60	35.3	92.05	91.30	13.34	15.09	51.67	52.26	25.92	26.06

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2018 & PROGRESSIVE UP TO MAY 2018-VIS-MAY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		May'18	Prog.	May'17	Monthly	Yearly	May'18	May'17		May'18	Prog.	May'17	May'18	Prog.	May'18	Prog.	May'17	Prog.	May'17	Prog.
1	OR-2	25813	50031	26793	-3.66	-4.91	9	7	6	110.31	109.00	147.21	55.44	55.42	43.53	43.54	76.82	76.27	39.71	43.73
2	OR-3	4979	9504	6260	-20.46	-21.66	6	9	2	31.92	31.06	26.75	55.18	55.20	27.19	27.19	92.00	92.39	33.11	33.65
3	OR-4	0	0	2130	-100.00	-100.00	0	1	0	#DIV/0!	#DIV/0!	81.92	0.00	0.00	0.00	0.00	90.17	90.76	50.00	51.61
4	HBI	32872	67786	38987	-15.68	-10.01	12	10	9	105.36	110.76	149.95	33.79	38.15	31.79	37.15	40.98	43.90	39.45	42.06
	Orient area	63664	127321	74170	-14.16	-11.69	27	27	17	90.69	92.46	105.66	36.10	37.19	25.63	26.97	74.99	75.83	40.57	42.76

Status of Existing FBs / CHPs for the month of May 2018 (Provisional)														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for May 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.417	CHP 2.0	Major	0.1520	A	A	A	A	A	Y	Y	91.18	
	Ananta	0.436	FB 4.0	Mini	0.1649	NA	A	NA	A	A	Y	Y	49.47	
	Bhubaneswari	2.225	FB 7.0	Mini	0.0465	NA	A	NA	A	A	Y	Y	7.98	
	Hingula	0.281	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Balram	0.188	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Lajkura	0.392	FB 4.0	Mini	0.0964	NA	A	NA	A	A	Y	NA	28.93	
lb Valley	Samaleswari	0.753	FB 2.0	Mini	0.0477	NA	A	NA	A	A	Y	Y	28.61	
	Lakhanpur	1.802	FB 1.0	Mini	0.0851	NA	A	NA	A	A	Y	Y	102.09	
Lakhanpur	Belpahar	0.581	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.000	FB 2.0	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.069	NIL	Mini	0.0866	NA	A	NA	A	A	Y	Y	17.32	
Kaniha	Basundhara	0.220	FB 6.0	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Kulda OCP	0.149	NIL	Mini	0.0216	NA	A	NA	A	A	Y	Y	25.92	
	Bharatpur	0.902	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	*
Bharatpur	Bharatpur	0.882	FB 2.0	Major	0.1974	A	A	A	A	A	Y	Y	67.68	
	Total	10.296	CHP 3.5		0.8982								29.53	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF MAY 2018 VIS-À-VIS MAY 2017 AND PROGRESSIVE UP TO MAY 2018 VIS-À-VIS PROGRESSIVE UP TO MAY 2017 (Provisional)

PROJECT/AREA	MAY' 18		MAY' 17		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	316865	10221	258699	8345	616474	10106	467003	7656
ANANTA OC	46523	1501	4720	152	94026	1541	28866	473
JAGANNATH AREA	363388	11722	263419	8497	710500	11648	495869	8129
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	96440	3111	179227	5782	238574	3911	386070	6329
HINGULA AREA	96440	3111	179227	5782	238574	3911	386070	6329
LINGARAJ AREA	86588	2793	66179	2135	167994	2754	138846	2276
BHARATPUR AREA	197387	6367	74091	2390	416635	6830	123605	2026
LAJKURA OC	47682	1538	31933	1030	76610	1256	31933	523
SAMLESWARI OC	85074	2744	82168	2651	178741	2930	157588	2583
IB VALLEY AREA	132756	4282	114101	3681	255351	4186	189521	3107
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	21603	697	5004	161	21603	354	48342	792
KULDA OCP	0	0	130934	4224	0	0	258331	4235
BASUNDHARA AREA	21603	697	135938	4385	21603	354	306673	5027
TOTAL MCL	898163	28973	832955	26870	1810657	29683	1640583	26895

POWER CONSUMPTION REPORT FOR MAY 2018 (PROVISIONAL)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor %	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	20484.30	0.00	0.97	0.00	0.00	9703800	53129879	3592012	5280691	2.70	1.30	14.79	7.13	5.48
	Belpahar OCP							1338272	7327229	1802095	2517032	0.74	0.37	4.07	2.03	5.48
	Lilari OCP							1439368	7880744	580880	1139510	2.48	0.97	13.57	5.29	5.48
	Samaleswari OCP							51900	284160	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.48
	Lajkura OCP							1823056	9981490	753187	816923	2.42	1.43	13.25	7.86	5.48
	CWS, IB C.F.							661561	3822140	392186	807226	1.69	0.63	9.24	3.47	5.48
	Central Hospital, Ib Valley Coalfields							60645	332040							5.48
	OC 1							283056	1549772							5.48
	OC 2							0	0	25813		47.73		261.33		5.48
	OC 3							1232045	6745621	4979		124.04		679.14		5.48
Nandira S/s, LRI-21	OC 4							617600	3381447	0		#DIV/0!		#DIV/0!		5.48
	HRC							450186	2464832	0						5.48
	HBI							172560	944790	0						5.48
	Jagannath OCP							1573551	8615415	32872		47.87		262.09		5.48
	Balanda OCP							15696940	96324326	5727637	4791317	2.74	1.90	16.82	11.69	6.14
	Ananta OCP							1215997	7461970	416914	169983	2.92	2.89	17.90	17.76	6.14
	Bhubaneswari OCP							1378588	8459710	0	0					6.14
	Kaniha OCP							1454158	8923446	436012	304960	3.34	2.56	20.47	15.72	6.14
	C.W.S., Talcher							182297	1118666	2225138	1346409	0.08	0.07	0.50	0.42	6.14
	Hingula OCP							0	0	220181	92486	0.00	0.00	0.00	0.00	-
Basundhara, RRKL/2-0016	Balram OCP							395714	2428300							6.14
	Talcher Mine							402279	2468586	280929	137776	1.43	1.31	8.79	8.04	6.14
	Deulbera Mine							909968	5584022	187610	674766	4.85	1.16	29.76	7.09	6.14
	Nandira Mine							1033620	6342813	0		#DIV/0!	#DIV/0!	#DIV/0!		6.14
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							426446	2616887	10283		97.58		598.77		6.14
	IWSS, Talcher							1003369	6157177							6.14
	Handidhwa Mine							1273248	7813291							6.14
	Lingaraj OCP							907097	5566404							6.14
	Bharatpur OCP							782040	4798991							6.14
	Basundhara, RRKL/2-0016							1709275	10488972	1068535	1067944	1.60	1.00	9.82	6.13	6.14
TOTAL MCL	A.V. Office, BRL/1-0076							2622844	16095091	882035	997993	2.97	1.72	18.25	10.52	6.14
	A.V. Colony, BRL/1-0076							822000	4715013	1050315	367041	0.78	0.82	4.49	4.72	5.74
	J.V. Office, BRL/1-0025							83801.35	354469							7.18
	J.V. Colony, BRL/1-0077							81.04	743369							4.09
								181835	1013752							6.21
								163260	1013752							4.35
								254625	1106670							4.35
								0.00	254625							4.35
								0.00	254625							4.35
								83882	26871813	10369964	10439049	2.59	1.61	15.18	9.43	5.86
								33177	157388278							5.86

POWER CONSUMPTION REPORT FOR MAY 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	
										Consumption		Cost			
										Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		22250	0	0	365644	19050600	110085854	7213391	10800979	2.64	1.26	15.26	7.26	5.78	
	Lakhanpur OCP					2412895	13943162	3522448	5459661	0.69	0.32	3.96	1.84	5.78	
	Belpahar OCP					2923372	16893006	1063365	-2212260	2.75	1.02	15.89	5.92	5.78	
	Lilari OCP					122200	706145	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.78	
	Samaleswari OCP					3245157	18752474	1716776	1538914	1.89	1.26	10.92	7.29	5.78	
	Lajkura OCP					1022616	5909292	783481	1590144	1.31	0.50	7.54	2.87	5.78	
	CWS, IB C.F.					121149	700072							5.78	
	Central Hospital, Ib Valley Coalfields					538068	3109281							5.78	
	OC 1					0	0	50031			53.19		307.36		5.78
	OC 2					2661077	15377307	9504			164.31		949.48		5.78
Nandira S/s, LRI-21	OC 3					1561600	9023866	0			#DIV/0!		#DIV/0!		5.78
	OC 4					950274	5491256	0			-		-		5.78
	HRC					345120	1994311	0			-		268.28		5.78
	HBI					3147072	18185680	67786			46.43				5.86
	Jagannath OCP	31000	0	0	0	29335000	171955090	11750580	9501593	2.50	1.77	14.63	10.37	5.86	
	Balanda OCP					2255597	13221796	832255	381163	2.71	2.56	15.89	14.98	5.86	
	Ananta OCP					2512824	14729602	0	0		-		-	5.86	
	Bhubaneswari OCP					2502414	14668581	867549	542647	2.88	2.35	16.91	13.77	5.86	
	Kaniha OCP					358134	2099300	4441250	2662678	0.08	0.07	0.47	0.39	5.86	
	C.W.S., Talcher					0	0	500689	308622	0.00	0.00	0.00	0.00	-	
Basundhara, RRL/2-0016	Hingula OCP					715493	4194057							5.86	
	Balram OCP					774795	4541672	520377	294192	1.49	1.28	8.73	7.47	5.86	
	Talcher Mine					1680415	9850210	389069	1362758	4.32	1.05	25.32	6.17	5.86	
	Deulbera Mine					1916147	11232017	0			#DIV/0!	#DIV/0!	#DIV/0!	5.86	
	Nandira Mine					805578	4722115							5.86	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					1833577	10748011	18296			100.22		587.45	5.86	
	IWSS, Talcher					2369949	13892101							5.86	
	Handidhwa Mine					1560248	9145818							5.86	
	Lingaraj OCP					1378032	8077710							5.86	
	Bharatpur OCP					3673574	21533654	2243231	2071308	1.64	1.07	9.60	6.29	5.86	
TOTAL MCL						4998223	29298445	1937864	1878225	2.58	1.64	15.12	9.62	5.86	
	Basundhara, RRL/2-0016	6000	0	0	165006	1610000	10440238	2124906	1098138	0.76	0.68	4.91	4.39	6.48	
	A.V.Office, BRL/1-0016	200	18080	0	81	115587	795471							6.88	
	A.V.Colony, BRL/1-0076	400	0	0	0	334450	1469013							4.39	
	J.V.Office, BRL/1-0025	900	0	58252	0	307785	2041694							6.63	
J.V.Colony, BRL/1-0077	500	0	0	0	466035	2110581							4.53		
TOTAL MCL		61250	18080	58252.02	530731.49	51219457	298897941	21088877	21400710	2.43	1.50	14.17	8.76	5.84	

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	May' 2018 (Compared to the same period of last year)

TABLE-I		
Particulars	2018	2017
Fatal Accidents	2	4
Fatalities	2	4
Serious Accidents	1	1
Serious Injuries	1	1

TABLE-II								
Sl No	Particulars	Details	This Month	This Month	Progr. from January to May		Progr. from April to May	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0 074	0 089	0 413	0 435	0 145	0 174
		From OC Mines	10 296	10 785	64 429	61 043	20 943	20 977
		Overall	10.370	10.874	64.842	61.478	21.088	21.151
2	Coal Production (in M.Cum.)	From UG Mines	0 045	0 054	0 249	0 262	0 087	0 105
		From OC Mines	6 202	6 497	38 813	36 773	12 616	12 637
		Overall	6.247	6.551	39.061	37.035	12.704	12.742
3	O.B.Prodn.(in M.Cum.)	From OC Mines	10 439	11 220	60 635	59 739	21 400	21 803
4	Production of excavated material in MM3	From UG Mines	0 045	0 054	0 249	0 262	0 087	0 105
		From OC Mines	16 641	17 717	99 448	96 512	34 016	34 440
		Overall	16.686	17.771	99.696	96.774	34.104	34.545
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0 889	1 124	4 549	5 566	1 743	2 201
		In OC mines (Including surface of OC mines)	3 180	2 843	15 289	13 805	6 230	5 575
		Overall	4.069	3.967	19.838	19.371	7.973	7.776
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	2	4	0	0
		Overall	0	0	2	4	0	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-2	0	0	-1
		Overall	0	0	-2	0	0	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.031	0.066	0.000	0.000
		Overall	0.000	0.000	0.031	0.065	0.000	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.020	0.041	0.000	0.000
		Overall	0.000	0.000	0.020	0.041	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.392	0.869	0.000	0.000
		Overall	0.000	0.000	0.302	0.619	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	1	0	0
		Overall	0	0	1	1	0	0
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	0	3	0	2
		Overall	0	-1	0	1	0	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	0	42.8571429	#DIV/0!	40
		Overall	#DIV/0!	0	0.00	10.00	#DIV/0!	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.016	0.016	0.000	0.000
		Overall	0.000	0.000	0.015	0.016	0.000	0.000
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.010	0.010	0.000	0.000
		Overall	0.000	0.000	0.010	0.010	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.196	0.217	0.000	0.000
		Overall	0.000	0.000	0.151	0.155	0.000	0.000
20	Sr. Inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

**PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE
SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO MAY 2018)**

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	1(1)	1(1)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	2(2)	4(4)	1(1)	1(1)

CAUSE	FATAL (Jan to May)		SERIOUS (Jan to May)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	4(4)	1(1)	1(1)

CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to May)				Fatality – 2017 (Jan. to May)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to May)				Serious – 2017 (Jan. to May)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	0(0)	1(1)

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REPORT UPTO THE MONTH OF MAY'2018 (FINANCIAL YEAR 2018-19)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	0(0)	0(0)

FINANCIAL YEAR 2018-19

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	May'18		May'17		PROG- 2018-19 upto May		PROG- 2017-18 upto May	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: May' 2018

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		May' 2018	
1	Name of mine		No such occurrence in the month of May'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – May' 2018	Remarks
1	Name of mine		No such case during May' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		May' 2018	
1	Name of mine		No such case during May' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – May'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – May'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)
Nil

Sl.No	Particulars	Status Up-to – May'18	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – May'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

Monthly Training Report of MCL for the month of May 2018

Total No of Person Trained in MCL in this Month	631	Progrssive	1140		
Total No of Person Trained in House Training Centres	601	Progrssive	1077		
Total No of Person Trained in outside Training Centres	6245	Progrssive	63		
Total no. of mandays achieved in this Months	6245	Progrssive	11749		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	48	78	126	286	664
Total Supervisors	49	16	65	259	336
Total Workers	534	415	949	5700	10749
Total	631	509	1140	6245	11749
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	12	10	22		
Nos. of Executives	30	33	63	84	195
Nos. of Supervisors	0	0	0	0	0
Total Workers	0	0	0	0	0
Total	30	33	63	84	195
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	7	13		
Nos. of Executives	18	45	63	202	469
Nos. of Supervisors	29	12	41	159	216
Nos. of Workers	41	17	58	205	290
Total	88	74	162	566	975
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	1	6		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	12	4	16	60	80
Nos. of Workers	132	24	156	653	773
Total	144	28	172	713	853
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	1	8		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	8	0	8	40	40
Nos. of Workers	62	16	78	622	702
Total	70	1	86	662	742
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	22	24	46		
Nos of Executives	0	0		0	0
Nos. of Supervisors	0	0		0	0
Nos. of Workers	299	358	657	4220	8984
Total	299	24	657	4220	8984
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	331	327	658	5958	11844
Refresher Training	47	77	124	336	1026
Special Training	5	14	19	5	19
Total	383	418	801	6299	12889

PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

May-18

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		5		A (ii)	Executive Total Exe.	109	1667	94
								1870	
B.	1.Monthly Rated								
(i)	T&S Gr.A1	54	548	65	1	Non-Exe. Cat. Cat-VI	275	389	17
(ii)	T&S Gr.A	72	419	9	(i)	Cat-V	535	421	5
(iii)	T&S Gr.B	83	494	27	(ii)	Cat-IV	835	590	38
(iv)	T&S Gr.C	118	875	42	(iii)	Cat-III			
(v)	T&S Gr.D	15	138	20	(iv)	a- Tramrs.	44	28	
(vi)	T&S Gr.E	1	69	6		b- Others .	221	240	20
(vii)	T&S Gr.F	12	46	3	(v)	Cat-II	316	965	92
(viii)	T&S Gr.G	1	259	12	(vi)	Cat-I	903	4091	1036
(ix)	T&S Gr.H		42	58		Sub Total [C(1)]	3129	6724	1208
Sub Total [B(1)]		356	2890	242					
2.Clerical Grade									
(i)	T&S Gr.A1		186	12	2	Excavation Cat. Excav.Cat-Spl.		502	
(ii)	T&S Gr.A		381	34	(i)	Excav.Cat-A		927	
(iii)	Clerical Spl.Gr.		282	39	(ii)	Excav.Cat-B	32	873	8
(iv)	Clerical Gr.I		292	59	(iii)	Excav.Cat-C	28	728	2
(v)	Clerical Gr.II	2	227	117	(iv)	Excav.Cat-D	1	579	33
(vi)	Clerical Gr.III	4	122	86	(v)	Excav.Cat-E		410	21
Sub Total -		6	1490	347	(vi)	Sub total [C(2)]	61	4019	64
Sub Total [MR]		362	4380	589					
Total MR		5331			Total DR				
					Sub Total (DR)				
					3190				
					10743				
					1272				
					Total DR				
					15205				
D.	PIECE RATED								
(i)	Tub Loader								
(ii)	Wagon Loader								
(iii)	Others								
Sub Total -									
E.	BADLIS								
(i)	Time Rated								
(ii)	Piece Rated								
Sub Total -									
F.	CASUALS								
(i)	Time Rated								
(ii)	Piece Rated								
Sub Total -									
G.	Grand Total (A to F)	3661	16795	1955					
Total		22411							
H.	Apprentices (Under Act)								
I.	Stipend Trainees								
J.	Persons under M. Act								
	Contractors' Labour								
Sub-GRAND TOTAL		3661	16795	1955					
GRAND Sum-TOTAL		22411							

AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON													MAY-18
Sl No.	Area	Unit Code	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (POT)	Slipend Trainee	Total Non-Exc	Grand Total
1	IB VALLEY	4702	Lajkura OCP (lbv)	39	142	252			433			394	433
		4705	SOCP (lbv)	63	243	543			849			786	849
		4720	GMO+RSO (lbv)	49	129	71			249			200	249
		4725	C Hosp (lbv)	30	112	25			167			137	167
			SUB-TOTAL	181	626	891			1698			1517	1698
2	ORIENT (UG)	4601	HRC (On)										
		4611	HBI (On)	25	122	902			1049			1024	1049
		4613	OC-01&02 (On)	24	94	685			803			779	803
		4614	OC-03 (On)	9	54	205			268			259	268
		4615	OC-04 (On)	2	15	38			55			53	55
		4616	RSA (On)	9	33	82			124			115	124
		4618	OSA (On)	14	37	144			195			181	195
		4620	GMO (On)	39	121	184			344			305	344
			SUB-TOTAL	122	476	2240			2838			2716	2838
3	BASUNDHARA	4850	GMO (Bas)	54	49	381			484			430	484
		4852	BIW OCP (Bas)	38	144	366			548			510	548
		4853	KOCP (Bas)	37	81	139			257			220	257
			SUB-TOTAL	129	274	886			1289			1160	1289
4	SIARMAL	4901	GMO (Siarmal)	7	15	2			24			17	24
		4902	Siarmal OCP (Siarmal)	1					1				1
		4903	GOCP (Siarmal)	1	5				6			5	6
			SUB-TOTAL	9	20	2			31			22	31
5	LAKHANPUR	5201	Lkp. OCP (Lkp)	64	231	650			945			881	945
		5202	BOCM (Lkp)	59	198	413			670			611	670
		5203	Lil. OCP (Lkp)	9	50	111			170			161	170
		5210	GMO (Lkp)	67	121	267			455			388	455
			SUB-TOTAL	199	600	1441			2240			2041	2240
6	CWS lbv	5400	CWS-lb Valley	25	42	146			213			188	213
			IB Coal Fields	665	2038	5606			8309			7644	8309

AREA WISE UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON												May-18
Sl No.	Area	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (PDEI)	Stipend Trainee	Total Non-Exe	Grand Total
7	TALCHER(UG)	4651 Nandiro UG (Tal)	29	127	911			1067			1038	1067
		4652 Talcher UG (Tal)	17	95	809			921			904	921
		4653 Deulbera UG (Tal)	2	11	77			90			88	90
		4655 Nataraj UG (Tal)		4	11			15			15	15
		4680 GMO+GVTC+MRS (Tal)	32	74	140			246			214	246
8	HINGULA	SUB TOTAL	80	311	1946			2339			2259	2339
		9051 HOCP (Hing)	40	167	783			990			950	990
		9052 BOCP (Hing)	59	229	924			1212			1153	1212
		9053 GMO (Hing)	49	100	370			519			470	519
		SUB TOTAL	148	496	2077			2721			2573	2721
9	JAGANNATHI	4732 JOCP (Jag)	50	216	533			799			749	799
		4734 BBS. OCP (Jag)	46	188	259			493			447	493
		4740 GMO+MSJ+RSO+Accs.	64	208	221			493			429	493
		4662 Talcher (w) UG		3	8			11			11	11
		4733 Anant OCP (Jag)	50	307	814			1171			1121	1171
10	NSCH Area	4654 Jagannath UG										
		SUB TOTAL	210	822	1835			2857			2757	2857
		4745 Reg. Hosp (NSCH)	3	22	11			36			33	36
		4749 Central Hospital	41	144	103			288			247	288
		SUB TOTAL	44	166	114			324			280	324
11	BHARAT PUR	9041 Bharatpur OCP (Bht)	66	355	1347			1768			1702	1768
		9042 Chendipada OCP (Bht)	2	3	2			7			5	7
		9043 GMO (Bht)	45	75	77			197			152	197
		9042 SUB TOTAL	113	433	1426			1972			1859	1972
		5101 Ling. OCP (Ling.)	68	399	1167			1634			1566	1634
12	LINGRAJ	5110 GMO (Ling.)	45	76	86			207			162	207
		5130 ISWW (Ling.)	4	14	69			87			83	87
		SUB TOTAL	117	489	1322			1928			1811	1928
		6001 KOCP (Kan)	32	85	216			333			301	333
		6010 GMO (Kan)	33	29	192			254			221	254
13	Kaniha	SUB TOTAL	65	114	408			587			522	587
		4800 CWS Talcher	37	72	292			401			364	401
		Talcher Coal Fields	814	3003	9422			13239			12425	13239
		4502 MCL Hq. & MNH	375	263	167			805			430	805
		4510 MCL-Kol	8	11	2			21			13	21
14	Central Unit	4576 MCL-BBSR,MBPL & MINREM	13	16	8			37			24	37
		SUB TOTAL	376	290	177			863			467	863
		GRAND TOTAL	1875	5331	15205			22411			20536	22411



Sl No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31 03 1986						NEW Project/unit Under Construction					Other Establishments			GRAND TOTAL		
		Mining Units			Non Min.			Mining Units			Non Min.		Existing	New	Total			
		OC	UG	Total	Total	Total	OC	UG	Total	Total	Total							
A.	CMD/FD/CVO/Deputationist																	
1	EXECUTIVES	1097	202	1299	62		74				74			5		5		5
2	SUPERVISORS	2476	553	3029	65		70				70			435		435		1870
3	HIGHLY SKILLED	2505	382	2887	104		1				1			255		255		3419
4	Skilled/Semi-Skld/UN-Skld	7808	3906	11714	347		442				442			361		361		12864
5	Piece Rated																	
6	MINISTERIAL	929	134	1063	36		31				31			100		100		1230
7	CASUAL																	
8	BADLIS																	
9	STIPEND TRAINEES																	
10	APPRENTICE (PDPT)																	
11	Ex-C.M.W.O.																	
12	GRAND TOTAL	14,815	5,177	19,992	614		618				618			1,187		1,187		22,411

**MCL****MAHANADI COALFIELDS LIMITED**

(Monthly Manpower Report for the Month of :

May-18**P.14/5**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive		MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total	
		163	135	7	26	445	343	122	375	182	72		4	1	1875	
Monthly Rated																
Grade T & S		Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.				
			667	500	604	1035	173	76	61	272	100					
		Total														
		3488														
Grade Clerical		A1	A	Spl	I	II	III									
		198	415	321	351	346	212									
		Total														
		1843														
Non-Excn.		VI	V	IV	III	II	I	Trmrs	Othrs.							
		681	961	1463	481	1373	6030	72								
		Total														
		11061														
Excavation		Spl	A	B	C	D	E	Othrs.								
		502	927	913	758	613	431									
		Total														
		4144														
Piece Rated																
UG Loader / Tub Loader																
		I	II	III	IV	V	VA	VI	Othrs.							
		Total														
Wagon Loader / Tub Loader																
		I	II	III	IV	V	VA	VI	Othrs.							
		Total														
Other Piece Rated Worker / Trammer																
		I	II	III	IV	V	VA	VI	Othrs.							
		Total														
		Total														
Summary																
Exe		MR	DR	PR	Casual	Badli	Co.Trainee									
1875		5331	15205													
		G.Total														
		22411														

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee
1875	5331	15205				



Areawise Manpower for the Month of

May-18

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	129	204	70	274	179	707	886				1160	1289
2	Bharatpur	113	337	96	433	459	967	1426				1859	1972
3	Corporate + MCL-BBSR + MCL-Kol	396	215	75	290	7	170	177				467	863
4	CWS-Ibv	25	25	17	42	103	43	146				198	213
5	CWS-Tal	37	53	19	72	195	97	292				364	401
6	Hingula	148	324	172	496	672	1405	2077				2573	2721
7	Ib Valley	181	538	88	626	451	440	891				1517	1698
8	Jagannath	210	668	254	922	780	1055	1835				2757	2967
9	Kaniha	65	85	29	114		408	408				522	587
10	Lakhanpur	199	498	102	600	605	836	1441				2041	2240
11	Lingaraj	117	342	147	489	623	699	1322				1811	1928
12	NSCH	44	141	25	166		114	114				280	324
13	Orient (UG)	122	380	96	476	34	2206	2240				2716	2838
14	Siarnal	9	18	2	20		2	2				22	31
15	Talcher (UG)	80	273	38	311	36	1912	1948				2259	2339
	GRAND TOTAL	1875	4,101	1,230	5331	4,144	11,061	15205				20536	22411

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 31-05-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCPExp. Ph-Iv (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018. ✓ Minutes uploaded on 02-05-2018. ToR not recommended. Addl. Information sought. ○ Study by any reputed institution to know the effect on ecosystem- services available in the said mining area and assessment of carrying capacity of the extant ecology there-in before granting TOR. ○ The Committee desired that the Ministry should take a serious note of excess production made, to consider the present proposal, even if the complaint case was already filed in the Court of Law for the said default. ○ Committee also preferred for compliance status of the conditions stipulated in the existing EC dated 6th February, 2015, through the Regional Office of the Ministry to take the proposal forward. ✓ Supplementary report & request to grant of ToR submitted through MoEF&CC portal on 08-05-2018. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification. ✓ After verification 16 point compliance sought by DFO vide letter dt:21-04-2018. ✓ Compliance of 16point queries is under progress. Likely to be submitted in 1 st week of June-2018.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCExpn. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) FC :- ✓ Change of land use of already diverted forest land (25.238 Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi, submitted to MoEF&CC on 23.03.18.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	LakhanpurArea	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ State Serial no. obtained on 26-04-2018. ✓ Hard copy of diversion proposal (6 nos. set) submitted to DFO on 30-04-2018.
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Garjanbahal	1.50	13.00	09-11-2017	EC :-

	OCP (13.0 Mty)				✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017. ✓ CTO granted vide letter no. 3855/IND-I-CON-6641 dt: 29-03-2018 FC(88.899 Ha) :- ✓ Stage-I FC granted vide letter dt: 11-09-2017. ✓ Stage-II FC granted vide letter dt: 06-03-2018. ✓ Order by State Govt. for 3 point compliance issued vide letter dt: 28-04-2018. ✓ Compliance submitted vide letter dt: 07-05-2018. ✓ Tree enumeration completed on 14.05.18 ✓ DFO, Sundergarh requested to Collector, Sundergarh for handover of land vide letter dtd-18.05.18
(9)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20th Feb-2019. FC (349.709 Ha) :- ✓ Pillar posting in progress. ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process –DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Identification of CA land is in process in Dhama range of Sambalpur Forest Division.
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.000	0.50	25-02-2013	
(13)	H.B.I (UG)	0.460	0.95	26-02-2013	
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		
MCL (Total)		162.50	215.11		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 31-05-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	Jagannath Extn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016. & 25-07-2017. ✓ TOR issued vide letter dt: 16-08-17 & Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ Draft EIA-EMP without plates & annexure, received by mail on 28-03-2018. ✓ Submitted through MoEF&CC portal on 04-04-2018. ✓ EAC Meeting held on 18-05-2018. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20th Feb-2019. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18 ✓ EAC has desired for fresh report by the Regional Office and/or examination of the action taken report vis-à-vis their observations during earlier site visit on 23rd December, 2016. ✓ The Committee desired for the present status and recommendations of the Regional Office to take the proposal forward. ✓ Further, parallel proposal for amendment in the EC for Bharatpur OCP also needs to be submitted as per MoM. ✓ FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	Ananta Expn. OCP (Ph-III)	8.00	15.00/20.00	10-12-2014	EC (20 Mty) :- ✓ Amended EC granted vide letter no. J-11015/397/2008-IA.II(M) dtd: 16-02-2018 FC (240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Stage-II FC granted on 18.05.18 ✓ Speaking order issued vide letter dtd-23.05.18. ✓ Compliance is under progress as per state Govt. Order.
(A)	Jagannath Area	41.75	54.00	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-II FC granted vide letter dtd: 19-01-2018.. ✓ GM, HA requested to DFO, Angul vide letter dtd-16.04.18 for hand over 67.81Ha forest land in 1st Phase. ✓ DFO, Angul requested to Collector, Angul vide letter dtd-23.04.18 to take appropriate action for hand over the revenue forest land. ✓ Demarcation of Revenue forest land 27.81Ha and reserve forest land 10Ha completed on 08.05.18.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ DGPS map and co-ordinates received from ORSAC

					on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	131.60		
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MCL (Total)	162.50	219.91		
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 224.41Mty, with a sanctioned Capital outlay of Rs.12738.75Cr (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity alongwith Capital Outlay of balance 51 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	20	162.50	11618.88	1	17	12
50 to 100	12	26.33	776.67	0	5	4
20 to 50	10	25.00	246.67	1	5	0
Below 20	09	10.58	96.52	1	5	0
Total	51	224.41	12738.75	3	32	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C/Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		45.90	1706.03	
TOTAL (Completed Projects)		94.58	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

Signature

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
Sub total		64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	KuldaExpn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
Sub total		65.00	6473.14	
TOTAL (Ongoing projects)		129.83	9184.91	
GRAND TOTAL (Including capacity of exhausted mines)		224.41	12738.75	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL.(^)-Total sanction includes schemes.

Existing Old Underground Mines: - 06 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	HirakhandBundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
Total		2.319	1.909	1.931	1.373	1.213
Grand Total for MCL (Including capacity of exhausted mines)				225.783	225.623	

Future projects: - 07 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Cr for first year only. Revised PR of 30 Mty including Washery (10 Mty) recommended by MCL Board on 23.12.17 in out sourcing variant. Revised PR submitted to CIL in Jan-18 for approval.
2.	Gopalji- KanihaExpn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-KanihaExpn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. UCE of Gopalji-Kaniha Expansion (30 MTY) is under preparation.
3.	BalaramExpn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.12. Now, UCE is under preparation at CMPDI Ranchi.
4.	SamaleswariExpn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
5.	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. Put up to PAC on 27.10.17. Revised PR as per recommendation of PAC is under preparation at CMPDI Ranchi.
6.	Lajkura-Orient Expn OCP	(Addl-11.31Mty)	After incorporating the changes, the final report was submitted on 31.03.2017. The UCE is to be prepared as

			per Annual Action Plan 2016-17
7.	Samaleswari OCP	20.00 (Addl-8.00 Mty)	Approved by MCL Board on 21.09.2015. put before 89 th Empowered Sub Committee meeting on 10.12.16. Under preparation at CMPDI, Ranchi
Total		Total Additional Capacity - 67.51Mty	

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	55.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	18.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda(Exhausted)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	6.48	-	-

Amay

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$(A1+B1+C1+D1) = X$	3553.84	94.58		
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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	$(A1+B1+C1+D1) = X$	3553.84	94.58		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	On Schedule
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
	Sub Total A2 (Excluding Extn. Projects)	8831.10	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	$(A2+B2+C2+D2) = Y$	9184.91	129.83		
	Capacity of existing UG mines		1.213		
	Grand Total (X+Y+UG Mines)	12738.75	225.623		

* Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
	OC	UG	Total	On Schedule			Delayed			Ongoing Total	OC	UG	Total
>Rs.100 Crs	8	0	8	3	0	3	9	0	9	12	20	0	20
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	3	0	3	10	3	13	16	47	4	51

May

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto May-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	134	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	122	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	122	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	122	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	98	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	98	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	74	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	74	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	62	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	62	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	14	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	14	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	KuldaExpn.	25.06.14	03/18	03/20	02	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for May'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet at MCL, which is expiring on 15.05.2018. Fresh work order has been placed on M/s TCS Limited, Kolkata for providing support of Coalnet at MCL for 3 years w.e.f 16.05.2018, which has been approved by MCL Board of Directors.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.

14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher Coalfields.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is 1. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagriti Vihar.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1637.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action. Another proposal has been initiated for procurement of 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
26. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July 2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 04/06/2018)

Sl. No.	Non-Coking Coal Washeries on Build Operate Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	June-18**	June-18**
5	Evaluation of Tender by CMPDI	Completed	Completed	July-18	July-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Sept-18	Sept-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Oct-18	Oct-18
8	MoU with Consumers	Not Required	Not Required	Oct-18	Oct-18
9	FC, if needed	Not Required	Oct-18***	Not required	Not required
10	Acquisition & possession of land if needed	Completed	Oct-18	Not required	Not required
11	Environment Clearance	Completed	Nov-18***	April-19	April-19
12	Issuance of LoA	Completed	Dec-18	May-19	May-19
13	Signing Of Agreement	July-18*	Jan-19	June-19	June-19
14	Construction (18 months) & commissioning	Aug'18-Jan'20	Feb'19-July'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 starts which cause delay in subsequent activities.
4. EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case fresh tender can be obtained in 6 months.

* On the request of L-1 bidder, the date for Signing of Agreement for Ib-Valley Washery at Lakhanpur has been extended upto 12th July. L-1 bidder has submitted amended Bank Guarantee towards Project Financial Security (PFS) on 14/05/2018.

** The last date of Bid/offer submission of Jagannath Washery & Hingula Washery has been extended by 30 days on the request received online on CIL portal from potential bidders.

***The status of Basundhara washery is updated on 18/05/18 as communicated by GM (Basundhara).

CSR

CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2018-19 for the Month of May 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	1.31	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	1.86
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	1.31	0.00	0.40	0.55	0.00	0.00	0.00	0.00	0.00	0.00	2.26
Talcher	17.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.24	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jaganmoh	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.41	9.56
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniba	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.60
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	1.67	0.00	0.33	0.00	0.00	0.00	0.00	0.00	4.77	6.77
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	19.57	2.06	0.00	1.93	0.00	0.00	0.00	0.00	0.00	12.18	35.74
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of MCLs: Manual for the study of toilets constructed under Swachh Vidyalaya Abhiyan (SVA) programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, MPCC and Field	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	20.88	2.06	0.40	2.48	0.00	0.00	0.00	0.00	0.00	12.18	38.00
MMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	20.88	2.06	0.40	2.48	0.00	0.00	0.00	0.00	0.00	12.18	38.00
Grand Total	20.88	2.06	0.40	2.48	0.00	0.00	0.00	0.00	0.00	12.18	38.00

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CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2018-19) upto 31st May 2018

Fig. In Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, all and culture including restoration and buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IS-Valley	10.02	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lakhanpur	8.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.47
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1b Valley Coalfields	18.49	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.49
Talcher	17.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	16.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	19.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.76
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
Lingra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	55.42	12.43	1.31	7.96	9.98	0.00	0.00	0.00	0.00	18.52	105.81
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Anquil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ	0.00	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Santhalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
or toilets constructed under swachh Mission of MCL, responsibility of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Construction of Toilets under SVA on contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by O&PA, CPWD, NPCC and Prehab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Total for without SVA & Medical College	74.83	41.33	1.71	8.51	9.98	0.00	5.42	0.00	0.00	32.03	173.81
MMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	74.83	41.33	1.71	8.51	9.98	0.00	5.42	0.00	0.00	32.03	173.81
Grand Total	86.88	41.33	1.71	8.51	9.98	0.00	5.42	0.00	0.00	32.03	185.86

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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.05.2018																	(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Ag't.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civile-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	0.00	0.00	0.00	672.04	Work completed.	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civille-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civille-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020								Work just started.	
4	RES	HIN	Const. of 67 nos 'A', 91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfrab pvt.ltd.	MCL/Samb/Civille-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.	
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROM OTTERS Pvt Ltd	GM(C)/SAMB/AGT/16-17/14 Dt. 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	103.38	16.71	120.09	1064.66	Work completed.	
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civille-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work completed. Final to be paid.	
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar.MCL HQ.	Corrogonan India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	78%	373.56	0.00	0.00	0.00	373.56	Work in progress.	
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar.MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	97.0%	670.73	0.00	0.00	0.00	670.73	Work in progress.	
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar.MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civille-Tender/14-15/1906 dtd 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE under process.	
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K.Singh	GM(S)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE under preparation.	
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P Construction	GM (C) /SAMB/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		36%	133.15	0.00	44.25	44.25	177.40	Work in progress	
12	RES	CWST A	Construction of 60 nos type qtrs(36 A, 18B & 6 C)	Mahaweta Construction Pvt.Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18		45%	127.34	64.44	0.00	64.44	191.78	Work in progress	
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constin.	MCL/SAMB/Civille-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19		17%	63.91	0.00	17.23	17.23	81.14	Work in progress.	
			Total of Residential Building			21686.87					5329.92	167.82	78.19	246.01	5575.93		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civille-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	101.71	0.00	0.00	0.00	101.71	Work Completed. RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO /15-16/20286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/Sbp/Civille/Tender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	30.06.2018	95%	136.75	15.43	0.00	15.43	152.18	Work in progress.	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel,IEPI(JV)	WO No. 501 dtd:31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed.	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.05.2018																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No. & Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.06.2018	98%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.	
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Work stopped. Contractor is seriously ill. Letter issued to resume the work.	
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	45%	103.41	31.08	0.00	31.08	134.49	Due to low land, water was accumulated. Work started on 01.09.17	
8	NRB	BG	Construction of RCC wall both side along the rail line at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt Ltd	MCL/GM/BA/Civil/WO/17-18/F-89/204 dtd. 30.05.2017	63.39	18.11.2017	16.04.2018	-	100%	31.22	0.00	0.00	0.00	31.22	Work completed.	
9	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.	
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTLLKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.	
11	NRB	LKP	Construction of 50 Bedded hospital at lakhapur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.06.2018	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.	
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE under process.	
13	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.	
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/Tender/AOW/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	30.06.2018	95%	19.92	0.00	0.00	0.00	19.92	Work in progress.	
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/Civil/Tender/AOW/16-17/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016		100%	123.12	0.00	19.29	19.29	142.41	Work finalised.	
			Total of NRB			14861.98					9595.02	15.43	19.29	65.80	9660.82		
1	DEV	MCL HQ	Construction of concrete road . RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE under process.	
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CVILE TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons tn) & 25.07.18(mai nt)		60%	329.00	93.49	0.00	93.49	422.49	Work in progress	
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons tn) & 31.10.18(mai nt)		79%	523.00	0.00	65.00	65.00	588.00	Work in progress	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.05.2018																	(Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agd.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP (phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		30%	743.04	0.00	0.00	0.00	743.04	Work in progress.	
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankbahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18		68%	16211.71	2990.35	0.00	2990.35	19202.06	Work in progress	
6	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankbahal to Bhedabahal on SH-10	PWD	Wok on deposit basis.				--	-	468.14	5516.26	0.00	5516.26	5984.40	DPR preparation-Rs 4.68 Cr., Land acquisition & tendering Rs 55 Cr	
7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI Limited OCP/RD/54)	Sai Sambhu Infrastructure Private Limited	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	8.97	0.00	0.00	0.00	8.97	Work Completed. RE under process.	
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		55%	274.26	81.08	0.00	81.08	355.34	Work in progress.	
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18		35%	228.20	0.00	0.00	0.00	228.20	Work in progress.	
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18		80%	990.21	302.27	0.00	302.27	1292.48	Work in progress	
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Tacher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed.	
12	DEV	CWS, T A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civile-tender/1AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17		96%	53.50	32.50	0.00	32.50	86.00	Work stopped due to land dispute	
			Total of Development works			28633.23					20091.65	9015.95	65.00	9080.95	29172.60		
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.03.18	Pocket A-99% Pocket B-50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by 31.05.18	
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	90%	190.36	0.00	0.00	0.00	190.36	Work completed in available site	
3	R&R	JAG	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	30.06.2018	35%	10.46	0.00	0.00	0.00	10.46	Work re-started.	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.05.2018																(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineers Pvt. Ltd. (JV)	GM(C)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	502.05	0.00	0.00	0.00	502.05	Under finalisation by SOG, IBVA
			Total of R&R			4299.57					3298.50	0.00	0.00	0.00	3298.50	
			Grand Total								38315.09	9199.20	162.48	9392.76	47707.85	

CM(Civil), TCF

CM(Civil), IBCF

GM(Civil)/HOD

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19.

Status as on 31/05/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.06.2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	Area has requested CMPDIL to provide foundation design/drawing before processing estimate.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File is under scrutiny at Civil department, HQ.
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Area has requested CMPDIL to provide foundation design/drawing before processing estimate.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Proposal for change of site is under approval. Work not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL,HQ.	DPR is being sent for vetting by third party i.e. IHEST, SHIBPUR.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender id to be invited shortly by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR for award to L4 bidder under process.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Issue of Work Order is under process.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Agreement executed on 25.05.2018.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work awarded on 25.04.2018. Value Rs. 21.56 Cr. Agreement under process.

	Activities		Remarks
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been commissioned on 08.03.18 vide Railway's letter no. AS/60A/393/Pt.IX dtd.03.04.2018. Coal Loading has been started from 05.04.2018 at the rate of one rake per day which will increase to two or more rakes per day in near future. Temporary Commercial notification of Sardega siding issued by SE Railways has elapsed and it has been renewed again on 11.04.2018 for a period of one month and coal dispatch is going on. ii) Railway Board has given 'in-principal' approval to entrust the work of maintenance of MCL siding at Jharsuguda to RITES Ltd. on nomination/single tender basis, cost of which shall be totally borne by M/s. MCL vide their letter no. 2018/W-11/SER/Misc/04 dtd.14.03.2018 In accordance to the above, RITES has submitted their offer for maintenance of the subject line on 20.03.2018 to Principal Chief Engineer, SE Railway. Further, a meeting on the subject issue was held between SE Railways, MCL and RITES Ltd. at Garden Reach Kolkata on 03.05.18 wherein the matter of maintenance was discussed and SE Railway is taking necessary action in this regard.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
	c	Connectivity Lingaraj SILO	i) Earthwork/ Formation Work : 90% completed ii) Side Drain Cutting: Not yet started. iii) Major bridge(1 nos.) : Awarded on 28.04.2018 but work not yet started. It is a very critical activity. It needs special attention. iv) S&T works : Tender not yet finalised by M/s RITES Ltd. v) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. RITES has time and again been requested to speed up the progress of work but still the progress of the work is very slow.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by June & October, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file is with GM (E&M) for compliance of observations by associate finance (Civil) since 20.04.2018.

General Manager(C)/HOD, MCL

L & R

May 2018

Scanned by CamScanner

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the May-18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
		0	0	0	0	0	0	0	0
MCL	Acq	5.576	0.000	0.000	5.576	18.340	0.000	0.000	18.340
	Pos								

Company	Notification under CBA (A&D) Act 1957 during May- 2018					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
	Area	u/s 4	u/s 7	u/s 9	u/s 11	Area	u/s 4	u/s 7	u/s 9	u/s 11
MCL	Date & SO No	NIL				Date & SO No	NIL			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month May 18	For the month May 18	For the month May 18	For the month May 18	For the month May 18	For the month May 18	For the month May 18	For the month May 18	For the month May 18
MCL	Nil	2	1	1	NIL	3	25.804	0	0

STATUS OF R&R: Progressive (May, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	9	1	8	21	4	43.824	0	0

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4.6.18
General Manager (L&R)

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : MAY'2018 (Excluding Siding)							AS ON 01.06.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.05.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
					283284.97	0.00	108734.07	174550.90
		3	North of CT Road	G-13				
		4	Near Store	G-13	99483.91	40.00	28921.96	70601.95
		5	Near CHP	G-13	315679.58	0.00	205562.87	110116.71
		6	Near W/B No.3	G-13	10	0.00	0.00	10.00
	TOTAL	4			698458.46	40.00	343218.90	355279.56
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			698458.46	40.00	343218.90	355279.56
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : MAY'2018 (Excluding Siding)										AS ON 01.06.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)		Closing Book Stock as on last date of previous month Te as on 31.05.2018	
	a		c		d	e	f		g	
13	Belpahar				0	0	0		0	
	TOTAL	0			0.00	0.00	0.00		0.00	
14	Lakhanpur				0	0	0		0	
	TOTAL	0			0.00	0.00	0.00		0.00	
15	Lilari				0.000	0.00	0.00		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
16	B(W)OCP				0	0.00	0.00		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
17	Kulda	0			0.00	0.00	0.00		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
18	Mine No. 1&2	0			0	0.00	0.00		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
19	Mine No. 3	0			0	0.00	0		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
20	Mine No. 4				0.00	0.00	0.00		0.00	
	TOTAL	0			0.00	0.00	0.00		0.00	
21	H. B. M	0			0	0	0		0.00	
	TOTAL	0			0.00	0.00	0.00		0	
	TOTAL ORIENT AREA	0			0	0	0		0.00	
	TOTAL IB CF	0			0.00	0.00	0.00		0.00	
	TOTAL MCL	4			698458.46	40.00	343218.90		355279.56	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2018 (Excluding Siding) AS ON 01.06.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
1	Jagannath	JNC-1 JNC-2 JNC-3	Near CHP Near FC Near FC	G-12 G-12 G-12	155948.29 98912.20 4744.51	0.00 46312.99 308485.09	91682.7 94656.17 308958.33	64265.59 50569.02 4271.27	n
	TOTAL	3			259605.00	354798.08	495297.20	119105.88	
2	Bhubaneswari	BBSRI-1 BBSRI-2 BBSRI-3	West Side of quarry South Side of quarry South Side of quarry	G-12 G-12 G-12	101019.29 1165538.71 312019.96	949938.00 1275200.00 0.00	930921.89 1634798.10 0.00	120035.40 805940.61 312019.96	
	TOTAL	3			1578577.96	2225138.00	2565719.99	1237995.97	
3	Ananila	AOC-01 AOC-02 AOC-03 AOC-04 AOC-05	Near Time Office West side of Time Office stock Near External OB Dump Near side of CHP Complex Near Handidhua Depot	G-13 G-13 G-13 G-11 G-13	200048.31 17001.98 147347.32 24332.40 3599.49	0.00 19780.58 0.00 0.00 185.61	87291.13 0.00 34702.92 12575.89 0.00	112757.18 36782.56 112644.40 11756.51 3785.10	
	TOTAL	5			392329.50	19966.19	134569.94	277725.75	
4	Bharalpur	BPR-1 BPR-2 BPR-3 BPR-6 BPR-7 BPR-8 BPR-9 BPR-10 BPR-11	Near N.Q. Time Office Near W.B. Office Near Rakas Surge Bunker Ground Bunker Silo New Silo N.E. Of Haul Road Near View point	G-13 G-13 G-13 G-13 G-13 G-13 G-13 G-13 G-13	418172.39 14882.15 0.00 300.00 1000.00 900.00 18236.92 53336.85 41058.08	28590.70 126337.87 0.00 0.00 0.00 0.00 85.00 0.00 0.00	232615.31 121972.02 0.00 0.00 0.00 0.00 3419.66 0.00 41058.08	214147.78 19248.00 0.00 300.00 1000.00 900.00 14902.26 53336.85 0.00	
	TOTAL	9			547886.39	155013.57	399065.07	303834.89	
5	Lingaraj OCP/Area	LNG-1 LNG-2 LNG-3 LNG-4 LNG-5	East of Heap No.18 North-East of LNG-1 West of HEMM Workshop North of HEMM Workshop North of LNG-1	G-13 G-12 G-12 G-12 G-13	640793.71 7248.20 9130.84 37578.99 115539.39	13449.56 85779.43 3754.02 149878.37 0.00	119131.36 79018.42 9354.79 139520.41 58062.39	535111.91 14009.21 3530.07 47936.95 57477.00	
	TOTAL	5	0		810291.131	252861.38	405087.37	658065.141	
6	Kaniha	KN-2	Pit Stock	G-14	246815.45	0.00	158665.05	88150.40	
	TOTAL	1			246815.45	0.00	158665.05	88150.40	
7	Hingula	HIN-1 HIN-2 HIN-3 HIN-4	North side of Heap No.3 South side of Heap No.3 Near W/B No.4/5	G-13 G-13 G-13 G-13	476200.00 270000.00 13000.00 0.00	0.00 0.00 0.00 122509.00	0.00 0.00 0.00 0.00	476200.00 270000.00 13000.00 122509.00	
	TOTAL	4			759200.00	122509.00	0.00	881709.00	

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2018 (Excluding Siding) AS ON 01.06.2018								
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	111002.14	93338.4	173994.86	30345.68
		BAL-2	West of Heap No.1	G-13	2629.18	0.00		2629.18
		BAL-3	West of Heap No.BAL-02	G-13	93.61	3041.75	3012.94	122.42
		BAL-4	CHP Complex	G-13	301.67	0.00	0.00	301.67
		BAL-5	Solada Area	G-13	743306.07	91229.42	0.00	834535.49
	TOTAL	5			857332.67	187609.57	177007.8	867934.44
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	13954.93	0.00	402.00	13552.93
		1			13954.93	0.00	402.00	13552.93
10	Nandira	1	Near Gate	G-8	8314.01	10283.00	7753.17	10843.84
		2	Near Weigh Bridge	G-8	2072.00	0.00	0.00	2072.00
		3	Nandira Bunker	G-8	300.00	0.00	0.00	300.00
		4	Near Ground Bunker	G-8	0.00	0.00		0.00
		4			10686.01	10283.00	7753.17	13215.84
	TOTAL	40			5476679.04	3328178.79	4343567.59	4461290.24
11	Lajkura	LAI-1	South side of Haul road	G-13	24471.22	0.00	0.00	24471.22
		LAI-2	South side of Haul road	G-13	8240.86	0.00	0.00	8240.86
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
		3			32712.08	0.00	0.00	32712.08
12	Samaleswari	SAM-2	Near Arterial Road In.	G-13	0.00	0.00	0.00	0.00
				G-14	23083.82	0.00	0.00	23083.82
		ROM stock SAM-03	Near W/B No.5&6	G-13	965154.56	0.00	238793.56	726361.00
				G-14	165.80		165.80	0.00
		ROM stock SAM-04	North side of stock No-3	G-13	99679.21	0.00	99679.21	0.00
	TOTAL	3		G-14	0.00	0.00	0.00	0.00
					1088083.39	0.00	338638.57	749444.82
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	39587.86	117936.00	145704.46	11819.40
		BLP-III	Near Dozer shed	G-14	572.23	27680.00	16012.42	12239.81
	TOTAL	3			40160.09	145616.00	161716.88	24059.21
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	216724.91	6900.00	136633.98	86990.93
		LKP-2	Near Kali Mandir	G-14	377656.81	62044.45	179096.59	260604.67
		2			594381.72	68944.45	315730.57	347595.60
	TOTAL					0.00		0.00
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00		0.00
		LIL-2	Near old CHP	G-14	3068.82	0.00	3068.82	0.00
		LIL-3		G-14	47670.95	0.00	34926.92	12744.03
	TOTAL	3			50739.77	0.00	37995.74	12744.03

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2018 (Excluding Siding) AS ON 01.06.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.05.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
16	B(W)OCP	B(W)1	North Side of Exc. W/shop	G-13	139589.50	92788.98	85758.5	146619.98	
		B(W)2	North Side of in-motion W.B.	G-13	55429.26	4419.68	7335.68	52513.26	
		2			195018.76	97208.66	93094.18	199133.24	
17	Kulda	TOTAL							
		KUL-1	N22 Deg. 01' 46.47", E83 Deg. 45' 3.31 "	G-14	67112.24	0.00	8423.46	58688.78	
		KUL-2	N22 Deg. 02' 1.97", E83 Deg. 45' 8.24 "	G-13	160405.04	80859.43	186219.16	55045.31	
		KUL-3	N22 Deg. 01' 52.19", E83 Deg. 45' 42.23 "	G-13	304719.29	648891.01	278814.49	674795.81	
		KUL-4	N22 Deg. 44' 52N", E83 Deg. 44' 58.27E "	G-9	29695.41	27843.50	30591.98	26946.93	
	TOTAL	4			561931.98	757593.94	504049.09	815476.83	
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	1069.93	14879.99	14000.00	1949.92	
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	527.58	11446.80	10448.32	1526.06	
		2			1597.51	26326.79	24448.32	3475.98	
	TOTAL								
19	Mine No. 3	MN3-01	Pit head stock south of 5th incline Belt line	G-10	215.35	2228.53	2172.28	271.60	
		MN3-02	Pit head stock south of Haulage line	G-10	0.00	0	0	0.00	
		MN3-03	Pit head stock south of Haulage line	G-10	4303.63	2750.47	2284.77	4769.33	
		3			4518.98	4979.00	4457.05	5040.93	
	TOTAL				0.00	0.00	0.00	0.00	
	Mine No.4				0.00	0.00	0.00	0.00	
	TOTAL				0.00	0.00	0.00	0.00	
20	H. B. M	HBM-1	Near Inclines & Workshop	G-11	17578.97	32330.77	41873.58	8036.16	
		HBM-2	Infront of Manager, Office	G-11	311.27	541.23	457.04	395.46	
		2			17890.24	32872.00	42330.62	8431.62	
	TOTAL								
	TOTAL ORIENT	7			24006.73	64177.79	71235.99	16948.53	
	TOTAL IB CF	27			2587034.52	1133540.84	1522461.02	2198114.34	
	TOTAL MCL	67			8063713.56	4461719.63	5866028.61	6659404.58	

NB:- The above figures have been sent by respective areas and compiled at Production Department